SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

POPULAR VERSION, AUGUST 2018

Popular version of COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022 – VIHIGA COUNTY
Office of The Governor
The County Government of Vihiga
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<table>
<thead>
<tr>
<th>Acronym</th>
<th>Description</th>
<th>Full Form</th>
</tr>
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<tbody>
<tr>
<td>ACU</td>
<td>Aids Control Unit</td>
<td>HIV and AIDS</td>
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<tr>
<td>ADB</td>
<td>African Development Bank</td>
<td>Human Immune Virus/Acquired Immuno-Deficiency Virus</td>
</tr>
<tr>
<td>ADP</td>
<td>Annual Development Plan</td>
<td>HDI Human Development Index</td>
</tr>
<tr>
<td>ANC</td>
<td>Antenatal Care</td>
<td>HPI Human Poverty Index</td>
</tr>
<tr>
<td>ASDSP</td>
<td>Agricultural Sector Development Support Programme</td>
<td>ICDC Industrial and Commercial Development Corporation</td>
</tr>
<tr>
<td>BCC</td>
<td>Behaviour Change Communication</td>
<td>ICT Information and Communication Technology</td>
</tr>
<tr>
<td>CBROP</td>
<td>County Budget Review Outlook Paper</td>
<td>IDC Information and Documentation Centre</td>
</tr>
<tr>
<td>CBO</td>
<td>Community-Based Organization</td>
<td>IEBC Independent Electoral and Boundaries Commission</td>
</tr>
<tr>
<td>CDF</td>
<td>Constituency Development Fund</td>
<td>IEC Information, Education and Communication</td>
</tr>
<tr>
<td>CGA</td>
<td>County Government Act</td>
<td>KeRRA Kenya Rural Roads Authority</td>
</tr>
<tr>
<td>CGV</td>
<td>County Government of Vihiga</td>
<td>KIE Kenya Industrial Estate</td>
</tr>
<tr>
<td>CIDC</td>
<td>County Information and Documentation Centre</td>
<td>KNBS Kenya National Bureau of Statistics</td>
</tr>
<tr>
<td>CIDP</td>
<td>County Integrated Development Plan</td>
<td>KNCCI Kenya National Chamber of Commerce and Industry</td>
</tr>
<tr>
<td>DPs</td>
<td>Development Partners</td>
<td>KPI Key Performance Indicators</td>
</tr>
<tr>
<td>DRR</td>
<td>Disaster Risk Reduction</td>
<td>LATF Local Authority Transfer Fund</td>
</tr>
<tr>
<td>SCTC</td>
<td>Sub-county Technical Committee</td>
<td>MDG Millennium Development Goal</td>
</tr>
<tr>
<td>EIA</td>
<td>Environmental Impact Assessment</td>
<td>MTP Medium Term Plan</td>
</tr>
<tr>
<td>EPZ</td>
<td>Export Processing Zone</td>
<td>SDG s Sustainable Development Goals</td>
</tr>
<tr>
<td>EMCA</td>
<td>Environmental Management and Coordination Act</td>
<td>Economic Stimulus Program</td>
</tr>
<tr>
<td>FSP</td>
<td>Fiscal Strategy Paper</td>
<td>ESP Economic Stimulus Program</td>
</tr>
<tr>
<td>PBB</td>
<td>Program Based Budget</td>
<td>MTEF Medium Term Expenditure Framework</td>
</tr>
<tr>
<td></td>
<td></td>
<td>SP's Strategic Plans</td>
</tr>
<tr>
<td></td>
<td></td>
<td>PPPs Public Private Partnerships</td>
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</table>
VISION
Vihiga to Become a Prosperous and Model County in Kenya

MISSION
To transform into a Prosperous County by Formulation and Implementation of Good Governance and Development Systems

OUR MOTTO
All Inclusive Development Without Corruption and Tribalism, supported by County Values and Hard work

CORE VALUES
- Integrity and Honesty
- Equity
- Accountability and Transparency
- Inclusivity
- Teamwork
- Courtesy/Respect
- Quality service
- Creativity and Innovation
FOREWORD

The Constitution of Kenya and The Kenya Vision 2030 and its Medium-Term Plans provide the foundation for the preparation of the County Integrated Development Plans (CIDPs) for all the 47 counties in the Republic of Kenya. The purpose of this CIDP is to provide the framework for socio-economic development as prioritized by stakeholders in the County. This Second Vihiga County Integrated Development Plan has been modelled on the framework provided by the Third Medium-Term Plan and the Kenya Vision 2030. The Kenya Vision 2030 aims at transforming Kenya into “a newly industrialized middle-income country providing high quality life to all its citizens by the year 2030”.

The Vision developed on the basis of Foundations of National Transformation that support three pillars: Economic, Social and Political. The Vision specifies the sectors that support each pillar. The Vision also identified a number of flagship projects to be implemented across the country for all sectors and this CIDP has identified flagship projects and programmes that will be implemented to help in attaining the national vision. The projects and programmes in this CIDP were identified through public participation forums and specifications of Governor’s manifesto.

This CIDP was developed around seven priority areas that will provide the focus for implementation in the next five years. The priority areas include promotion of good governance and eradicating corruption in the county; developing an educated, skilled and knowledgeable society; creating opportunities for youth employment and wealth creation through Agri-business, Entrepreneurship, Technology and Innovation; Promoting primary healthcare and clean water and sanitation as the foundation for a healthy County; Developing local industry, strategic partnerships and a reliable transport and communication infrastructure network to spur growth in the county; Promoting Sustainable development and Conservation of our Environment and promoting County unity and public participation in government-led development initiatives. The CIDP will lay more emphasis on the implementation of the big four development programmes prioritized by His Excellency the President, namely; Universal Healthcare, affordable housing, manufacturing and food security. During the plan period, Green Economy strategies that aim at reducing environmental risks
and ecological scarcities will be pursued. Production, that is, low carbon, resource efficient and socially inclusive will be adopted. To this end, the County shall promote use of solar energy, biogas production technology, organic farming, sustainable infrastructural development and natural resource management.

It is expected that increased public participation during projects and programmes identification, planning, implementation, Monitoring and Evaluation will help enhance the goal of devolution which is to empower citizens to exercise their democratic rights to realise social, political and economic development.

Emphasis will be placed on implementation of the proposed development priorities with establishment of Vihiga 2018 -2022 CIDP Implementation, Monitoring and Reporting Secretariat under my office. The secretariat will be charged with reporting the impact of implementing the proposed projects and programmes and monitoring the overall social–economic impact to the Vihiga citizenry.

The successful implementation of this CIDP will depend on numerous factors which include political goodwill, availability of resources, harmonious cooperation and coordination between the national and county governments, support from development partners and professionals from the county, support and cooperation of the people of Vihiga County, focused and well-coordinated monitoring and evaluation strategy among others.

H.E. DR. WILBER KHASILWA OTTICHILO, CBS
The Governor, Vihiga County
ACKNOWLEDGEMENT

This second Vihiga County Integrated Development Plan provides the pedestal upon which coordinated and harmonised approach in planning, budgeting, implementation, monitoring and evaluation is going to guide development process.

The process of preparation of this plan was undertaken by various dedicated individuals, stakeholders and organisations whose invaluable contribution is worth mentioning. Special thanks go to various heads of County departments both National and County Governments whose technical contributions were imperative in capturing stakeholders’ programmes and projects. Special mention must be made of the Ministry of Devolution and Planning and the Council of Governors for their role in developing the guidelines which were crucial in guiding the production of this document. I wish to acknowledge development partners; GIZ and USAID AHADI for their technical and financial support. Further I wish to thank GIZ for funding the publication of this CIDP.

I am also grateful to the county secretariat for their role in steering the process in close collaboration with various stakeholders including National Government departments, civil society organisations, community groups and the private sector.

Sincere gratitude goes to H.E. the Governor, Vihiga County, members of the County Executive Committee and Chief Officers for providing technical input and policy direction that shaped this Plan. I am indebted to members of the Vihiga County Assembly and Members of Parliament for their worthy input in the production of this plan. Lastly, special thanks to the Vihiga community for originating ideas and priorities on programmes and projects contained in this plan.

Alfred Indeche
CEC MEMBER
FINANCE AND ECONOMIC PLANNING
Chapter 1: COUNTY GENERAL INFORMATION

OVERVIEW OF VIHIGA COUNTY

Location and Size of the County

Vihiga County is located in the Lake Victoria Basin of western region of Kenya between longitudes 34°30’ and 35°0’E and latitudes 0° and 0°15’N. The County covers an area of 531.0 Km2.

County Administrative Units

The County has five sub-counties, namely Hamisi, Emuhaya, Luanda, Sabatia and Vihiga. Hamisi is the most expansive with an area of 156.4 Km2, Sabatia 110.9 Km2, Vihiga 90.2 Km2, Emuhaya 89.5 Km2 and Luanda 84 Km2. There are twenty-five electoral wards within the five sub-counties.

<table>
<thead>
<tr>
<th>SUB-COUNTY</th>
<th>WARD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hamisi</td>
<td>Tambua, Banja, Jepkoyai, Shiru, Muhudu, Shamakhokho, Gisambai</td>
</tr>
<tr>
<td>Sabatia</td>
<td>Chavakali, Busali, Wodanga, Sabatia West, North Maragoli, Lyaduywa/Izava</td>
</tr>
<tr>
<td>Vihiga</td>
<td>Lugaga/Wamulumu, Central Maragoli, South Maragoli, Mungoma</td>
</tr>
<tr>
<td>Emuhaya</td>
<td>North East Bunyore, Central Bunyore, West Bunyore</td>
</tr>
<tr>
<td>Luanda</td>
<td>Luanda Township, Luanda South, Emabungo, Mwibona, Wemilabi</td>
</tr>
</tbody>
</table>

Population Size and Composition

According to the 2009 National Population and Housing Census, the County had a population of 554,622. The county has one of the highest population densities in the country at 1,033 persons per square kilometer compared to the national average of 66 persons per square kilometer. 47.8% of the population were male while 52.2% were female. The county population is estimated to have grown to 637,877 persons in 2017 and is projected to grow to 694,819 in 2022. The county’s demographic profile depicts a youthful population comprising of 46% of persons aged below 15 years.

Socio-Economic Activities of Vihiga County

The County has potential for crop farming like tea, coffee, beans, maize and bananas. Dairy farming, poultry, fish farming as well as pig farming are practiced.
PROGRESS ACHIEVED UNDER THE 2013-2017 CIDP

It should be noted from the onset that, the 2013-2017 CIDP was prepared by the Transition Authority without comprehensive public participation. Therefore, the aspirations of the people of Vihiga County were not captured during its preparation and implementation. Despite of this, during the period under review, a number of achievements were realized in various sectors albeit that majority of them could not be verified and some of them were not completed or stalled. Further, during the reporting period the government faced various governance issues and this led to poor performance in project implementation.

The key issues that led to the poor implementation of the 2013-2017 among others are:

- Poor county governance structure and lack of capacity and capability.
- Delayed and inconsistent release of funds from the National Government.
- Critical support services like procurement remained centralized.
- The 2013-17 CIDP was not guided by 10-year Sector Plans as required by the County Governments Act, 2012.
- Inadequate capacity in planning, budgeting and budget implementation from a programme based approach.
- Weak institutional, policy and legal frameworks.
- Corruption incidences towards public service delivery.
- Unstructured public participation.
- Negative public sector attitudes among staff.
- General wasteful expenditure.
- Inconsistent linkages between the CIDP priorities and actual implementation during the MTEF.
- Ineffective monitoring and evaluation framework.
- Negative impacts of climate change.
- High unemployment levels especially of the youth.
- Inadequate public infrastructure including road network, school, vocational training and hospital facilities.
- Unclear guidance on the implementation framework with regard to provisions of Article 187 of the Constitution and engagement of development partners on grants and donations as provided for in Sections 138 and 139 of the PFMA.
- Weak structures regarding collection of own sources of revenue.
- High wage bill and recurrent cost as well as pending bills.
Chapter 2: SETTING THE CONTEXT OF THE 2018-22 CIDP

OVERVIEW

The Kenya Vision 2030 aims to make Kenya a middle-income country by 2030. The delivery of that target is driven by a series of 5-year Medium Term Plans (MTPs) and 5-year County Integrated Development Plans (CIDPs). This is the second CIDP for Vihiga County for the period 2018-22.

The Vision 2030 is supported by three contextual pillars: the economic pillar, the social pillar and the political pillar. The three pillars are anchored on foundations of national transformation.

The Constitution entrenches devolution that plays a major role in service delivery and give all Kenyans key social and economic rights. In August 2017, the Vihiga County citizenry elected a new government, whose policy manifesto “Transforming Vihiga into a county with optimum socio-economic and political sustainability and an equitable and secure society” highlights the County Government’s priorities over the next five years. This CIDP has been formulated considering both the Constitution and the priorities of the County Government’s manifesto.

Institutional Framework

Below is the Organisational Flow Chart of the County Integrated Development Plan:
Harmonisation of the Priority Areas with the Sustainable Development Goals

The seventeen SDGs have time-bound targets and indicators for measuring progress in the areas of: poverty alleviation, education, gender equality and empowerment of women, child and maternal health, reducing HIV and AIDS and communicable diseases, environmental sustainability, and building a Global Partnership for Development.

The domestication and integration of the SDGs will be imbedded in MTPs and CIDPs. The policies, programmes and projects outlined in this CIDP have integrated and been aligned with the objectives of all of the 17 SDGs which include:

- No Poverty
- Zero Hunger
- Good Health and Well Being
- Quality Education
- Gender Equality
- Clean Water and Sanitation
- Affordable and Clean Energy
- Decent work and Economic Growth
- Industry, Innovation and Infrastructure
- Reduced Inequalities
- Sustainable Cities and Communities
- Responsible Consumption and Production
- Climate Action
- Life Below Water
- Life on Land
- Peace, Justice and Strong Institutions
- Partnerships for the Goals

Priority Areas to be Addressed Under the 2018-2022 CIDP

This CIDP outlines the policies, legal and institutional reforms and the programmes and projects that will be implemented over the five-year period to transform Vihiga into a county with optimum socio-economic and political sustainability and an equitable and secure society. The following are among the key priority areas that Government will implement over the plan period.
Sustainable Development Goals (SDGs): A key objective of this CIDP is to implement policies, programmes and projects that will facilitate the attainment of the 17 SDGs. All county departments and entities will be expected to report on the relevant monitoring indicators identified by the Kenya National KNBS out of the 230 Global Indicators

Green Energy Strategy: This CIDP will focus on promotion of green energy interventions including deliberate programmes and projects on waste management and recycling and renewable energy generated from solar and wind.

This CIDP will focus on the following:

- **Public Sector Reforms:** This CIDP will focus on programmes that will ensure establishment and implementation of institutional, legal and regulatory framework aimed at strengthening the public sector. The County Government will put in place a public participation policy and strategy and a comprehensive public participation law and guidelines and ensure effective public participation. This CIDP will also define programmes that will ensure transparent and accountable public resources mobilisation, utilisation and management. Further, anti-corruption and county values polices will be formulated and implemented.

- **Human Resources Development and Management:** This CIDP will focus on programmes that will carry out a systematic campaign to transform our people’s thinking to go beyond subsistence survival to thinking innovatively for increased income and sustainability. The County Government will promote the culture of enterprise creation especially by young people, to replace the current preoccupation with being employed and employing people where there are no value adding opportunities. The CIDP will also prioritise and promote applied sciences and technical training with a strong emphasis on technical and vocational skills training. Further, county youth service programs will be introduced to promote patriotism, discipline and responsibility.

- **Health Services:** The County Government will prioritise health services programmes including public healthcare, deliberate investment in public and community health infrastructure and services to ensure the population adopts healthy living habits and disease prevention. The County Government will develop sustainable human resources for the health and medical services sector. Promotion of MCH, preventive and curative health initiatives and access to health services will also be prioritised. Also, promotion of health insurance will be undertaken.
Agriculture and Food Security: The County Government will develop and implement projects and programmes aimed at promoting smart agriculture including zero and minimum tillage, sustainable production and preservation of indigenous seeds and other plant and animal matter and the growing and consumption of traditional foods and conservation agriculture. The County government will also focus on long term soil conservation programmes. Smallholder agriculture model programmes will be prioritised with the aim of improved incomes and food security.

The government will also focus on promotion of horticulture, value chain promotion and value addition on the farm and through co-operatives. Fish farming will be prioritised and promoted alongside poultry, dairy and beekeeping through scientific and technological advances. Agroforestry programme to ensure every homestead has indigenous trees, bamboo and non-indigenous fruit trees on at least 10% of its land.

Water and Sanitation: The County Government will invest in the development of water supply and sanitation systems in both rural and urban areas and county institutions, as well as community managed water systems in every sub-county. The County Government will also promote ground and rainwater harvesting and conservation of water sources, basins and towers including conservation of water catchment areas and sources, as well as the protection of natural water springs, riparian areas and wetlands. Efforts will be made to establish water bottling company.

Trade, Industry and Commerce: The County Government will focus on promoting micro industries in processing and value addition aimed at employment creation, wealth creation and minimising post-harvest losses. Focus will also be centered towards reviving, supporting and standardising cottage industries and promoting service industry. Specific programmes will be designed to promote marketing and micro financing through establishment of cooperative societies. Further, promotion of tourism will be undertaken through development of tourism facilities and promotion of eco-tourism and cultural tourism as well as conferencing.

Infrastructure and Communication: The County Government will prioritise investments in paving new access roads, maintenance and improvement of the existing paved roads in urban areas to bitumen standards. The County Government will also prioritise high speed internet connectivity aimed at
reliable communication. ICT will be promoted as a backbone for development and creation of jobs for the youth. Legal framework will be put in place for effective and efficient management of the transport system.

- **Education:** Recognizing the importance of Early Childhood Education and Development on the overall emotional, physical and social development of the individual, the County Government will invest in developing, equipping and staffing of early childhood education and development centres at all public primary school in the County. The County Government will set up an “Education Improvement Fund” through which public primary and secondary schools will be supported. The County Government will invest in building the capacity of technical and vocational colleges in all sub counties and prioritise completion of the two that are under construction in Emuhaya and Sabatia, and renovation of existing ones, equipping them with modern equipment and ensuring they have qualified managers and staff. The County Government will offer full scholarships to post-high school students opting for technical and vocational skills training. This will also ensure that the County will become a “to-go-to” source of high quality technicians for the Kenyan and international markets by investing in facilities for technical skills and vocational training. Depending on availability of resources, infrastructure of our secondary schools and tertiary institutions will be improved.

- **Land, Environment and Natural Resources:** The County Government will prioritise institutional, policy and legal framework reforms to guide utilisation of land, environment and natural resources. The County Government will also prioritise physical planning and resource mapping using GIS technology. In this regard, County Spatial and towns plans will be prepared and under World Bank Urban Support Program, Vihiga Municipality will be established and managed by an independent board.

- **Security and Disaster Management:** Security is necessary for any form of development and for peace and unity. The County Government in collaboration with the National Government will ensure that security is maintained through regular patrols, community policing and establishment of County Policing Authority. The county government will install lighting in all towns and markets and will provide toll-free telephone number for crime and disaster reporting by the public. The county government will also establish a disaster management unit that will be equipped with fire engine and firefighting equipment and qualified staff as well as enacting disaster management policy.
Chapter 3: FOUNDATIONS FOR NATIONAL TRANSFORMATION

OVERVIEW

Achievement of programme and project goals in the economic, social and political pillars is dependent on specific foundations namely, Transport, Infrastructure and Communication, Administration of County Affairs, Land Reforms, Values and Ethics, Security, Peace Building and Conflict Resolution and Own Sources of Revenue Reforms.

Transport, Infrastructure and Communication

Vision: World class provider of cost-effective transport, public utility infrastructure facilities and services and ICT

Infrastructure plays a critical role of facilitating and accelerating socio-economic development in the county. Investment in infrastructure programmes and projects will focus on accessibility, quality, functionality, job creation, disaster preparedness and protection of the environment. Over the medium term, the County Government will continue investing in infrastructure development to further support development in other sectors. The County Government will prioritise investment in paving, maintaining and rehabilitating existing feeder roads and opening of new rural access roads. Investment in ICT infrastructure services will include fibre connectivity and establishment of ICT hubs. The programmes and projects in this sector aim at addressing SDG 9 (Industry Innovation and Infrastructure) over the medium term.

Public Sector Reforms

Vision: A transformed and accountable public service providing efficient and quality services to the citizenry

Public sector reforms will continue to be guided by the principles in the Constitution and the Kenya Vision 2030 which bind all public officers to observe the principles of good governance; professionalism; high patriotism, ethics and integrity; a public service ecosystem and environment that is harmonious, inclusive, diverse and sustainable; and leveraging on innovation, science and technology. The county plan public sector reforms and transformation aimed at achieving the set targets in SDG 16 (Peace, Justice and Strong institutions).
Finance and Economic Planning

Vision: Prudent public expenditure management and resources mobilisation for optimal service delivery

The PFMA establishes the County Treasury and elaborates their roles and responsibilities; especially prudent learning and efficient management of financial resources. The County Treasury is generally responsible for coordination all County economic and fiscal affairs. The initiatives for finance and economic planning are geared towards ensuring partnerships in achieving the other SDG goals. These initiatives address SDG 17 (Strengthen the means of implementation and revitalize the global partnership for sustainable development). Further, the county treasury will ensure effective and efficient coordination of own revenue collection.
Chapter 4: THE ECONOMIC PILLAR

OVERVIEW

Kenya Vision 2030 identified six priority sectors with high potential of spurring the country’s economic growth and development. The sectors are: tourism, agriculture and livestock, wholesale and retail trade, manufacturing, business process outsourcing/IT Enabled Services and financial services. These sectors were expected to drive achievement of 10 percent GDP growth by 2017. In this regard, the County Government of Vihiga, and in line with the Fourth Schedule of the Constitution, has identified Agriculture, Livestock, Fisheries and Cooperatives and Trade, Industry, Tourism and Entrepreneurship as priority sectors to drive the County’s economic growth.

Agriculture, Livestock, Fisheries and Cooperatives

Vision: Innovative, commercially oriented, competitive and modern agriculture, livestock and fisheries

Agriculture is practiced on smallholder farms with focus on crop, livestock and fisheries production. Tea farming considered as a cash crop in the County supported by Mudete Tea factory under KTDA. Other farming practices are for domestic consumption and retail purposes. The planned programmes and projects under this sector aim at achieving SDGs 1 (No Poverty), 2 (Zero Hunger), 3 (Good health and Well-being) and 13 (Climate Action).

Trade, Industry, Tourism and Entrepreneurship

Vision: Industrially developed county

Trade, Industry and Entrepreneurship has been identified key engines of the economy due to immense contribution to employment and wealth creation. Vihiga County is within the western Kenya tourism circuit with unique landscape, topology and sites. The development priorities under this sector will ensure attainment of SDGs 1 (No Poverty), 8 (Decent Work and Economic Growth), 9 (Industry, Innovation and Infrastructure) and 12 (Responsible Consumption and Production).
Chapter 5: THE SOCIAL PILLAR

OVERVIEW

The sectors which make up the social pillar include: Education, Science and Technical Vocational Training, Health Services, Environment, Water, Energy and Natural Resources, Physical Planning, Land and Housing, Youth, Gender, Sports, Culture and Social Services. This CIDP will focus on implementation of policies, programmes and projects in each of these sectors to ensure that they contribute towards prosperity and building a just and cohesive society that enjoys equitable social development in a clean and secure environment.

Education, Science and Technical Vocational Training

Vision: Globally competitive education, training, research and innovation for sustainable development

The Constitution provides for free and compulsory basic education which ensures no one is left behind in the walk towards prosperity. This is line with the Sustainable Development Goals and Africa’s Agenda 2063 that emphasize inclusive and equitable quality education and promotion of lifelong learning opportunities for all. The development priorities under this sector aim at realising SDGs 4 (Quality Education) and 9 (Industry, Innovation and Infrastructure), with special focus on Vocational and Technical training.

Health Services

Vision: A globally competitive, healthy and productive County

The investment areas articulated in the Kenya Vision 2030 to attain the highest standards of health as enshrined in the Constitution include access, equity, quality, capacity and institutional frameworks. The Kenya Health Policy 2014-2030 identifies eight health policy orientations that are aligned to the five investment focus areas of the Vision. Over the medium-term plan period, the County Government will implement programmes and projects towards attainment of SDG 3 (Good Health and Well-being) with special emphasis on preventive rather than curative healthcare.
Environment, Water, Energy and Natural Resources

Vision: Clean, healthy, safe and sustainably managed environment

The goal of the Environment, Water and Energy and Natural Resources sector is to enhance a clean, safe and sustainable environment, natural resources and access to water and sanitation services for all. The sector has fundamental role in the economy as it plays a critical role in securing the stewarding and sustaining the natural capital of the County. The sector has critical linkages with the main productive sectors such as agriculture, tourism, manufacturing and energy among others that depend on use of natural resources that are derived from the environment. The development priorities under this sector are aimed at realising SDG 6 (Clean Water and Sanitation), 7 (Affordable and Clean Energy), 13 (Climate Action), 14 (Life Below Water) and 15 (Life on Land).

Physical Planning, Land and Housing

Vision: Sustainable land management, modern urban infrastructure and affordable and quality housing

The County’s population is projected to grow from 637,877 in 2017 to 694,819 in 2022. The increase in population in both urban and rural areas exerts pressure on land and available resources. This leads to a number of challenges which include increased demand for socio-economic services. Deliberate programmes and projects under this sector aim at realising SDG 11 (Sustainable Cities and Communities).

Youth, Gender, Sports, Culture and Social Services

Vision: Productive workforce, equal opportunities, conserved heritage and vibrant arts and sports industry

The County’s population is projected to grow from 637,877 in 2017 to 694,819 in 2022. The increase in population in both urban and rural areas exerts pressure on land and available resources. This leads to a number of challenges which include increased demand for socio-economic services.

Sports and Culture play crucial role in overall development of the County’s economy and well-being of its people in twofold: firstly, through development and promotion of sports and secondly, through promotion and exploitation of the County’s diverse culture. The programmes and projects under this sector aim at promoting equality and social protection as required in SDG 5 (Gender Equality) and 10 (Reduced Inequalities).
Chapter 6: THE POLITICAL PILLAR

OVERVIEW

The Political Pillar envisages a democratic political system that is issue-based, people-centered, result oriented and accountable to the public. Since the inauguration of the Constitution, progress has been made in advancing strategic political, governance and institutional reforms and these include enactment of legislation mandated by the Constitution, establishment of new governance institutions at national and county levels, civic education, judicial transformation, police reforms, reforms in prisons and correctional services, changes in the electoral processes, promoting national cohesion and social integration, transparency and accountability and the rule of law.

In addition, the Constitution (2010) devolves considerable functions and powers to the county governments, which include agriculture, health services, control of air and other pollution, cultural activities, transport, animal control and welfare, trade development, planning and development, pre-primary education, natural resources and environmental conservation, public works and services, firefighting services and disaster management, control of drugs and pornography and coordinating participation of communities.

Good governance

Our political philosophy and platform is Social Democracy. This philosophy believes that a successful Government is built through teamwork, and ensures promotion of social, economic, cultural and political development opportunities for everyone. The County Government shall therefore engage political and development partners locally, nationally, regionally and internationally, who subscribe to the philosophy of Social Democracy. We will solidly remain part of the political movement and allies that believe in and promote social democracy in Kenya.

Guided by the Constitution and Laws of Kenya, we shall define and document what the County Government of Vihiga will look like, outlining all the different departments and agencies and how they relate to each other for the service of the people of Vihiga and Kenya.

We will develop a transparent and accountable public resources mobilization, utilization and management system that will include:
1. A comprehensive, fair and equitable system for local revenue collection and utilization across the County;

2. A framework for mobilization of resources locally, nationally and externally;

3. A comprehensive public debt management policy;

4. Efficiency Monitoring Unit to continuously monitor budget implementation and ensure fidelity;

5. A County Audit Unit to ensure equity and accountability

The County Government will develop a comprehensive strategy to fight and prevent corruption in all sectors of our County and Society

**Public Participation and Civic Education**

The County Government will put in place a public participation and civic education policies and a comprehensive laws and guidelines and ensure that the County Government prioritises effective public participation and civic education.

**Peace Building and Conflict Resolution**

The County will foster unity of purpose among ALL communities of Vihiga County, through dialogue, peace initiatives, a collaborative approach to development and shared prosperity.

The County will convene reconciliation conference whose outputs will be managed and promoted by a publicly funded County Social and Economic Council, whose membership will be drawn from all the communities of Vihiga County, to secure the county integration and cohesion process.

The County will prioritise alternative dispute resolution as envisaged in Article 159 of the Constitution of Kenya, 2010. The County will establish a grievance redress committee that will seek to address and resolve disputes before they escalate to possible litigations. The County will further partner with the County Peace Committee and all arms of National security apparatus. The Governor will roll out the County Policing Authority as stipulated in Section 41 of the National Police Service Act. The authority will ease community policing and management of security in the County.
Chapter 7: THE IMPLEMENTATION, MONITORING AND EVALUATION FRAMEWORK

OVERVIEW

In order to implement this plan effectively, the County Government shall adopt an institutional framework that will enhance coordination and efficiency to meet the goals of the plan. This chapter therefore presents the institutional structure as well as highlighting the various roles of the critical stakeholders and organs that will be used to deliver the aspirations of the residents. This will ensure clarity of roles and provide a basis for performance evaluation. This chapter also outlines resources mobilisation and management framework. This chapter further outlines the monitoring and evaluation framework. It explains how the CIDP will be translated into sector plans and then implemented through the MTEF in order to uphold the linkages in the Public Expenditure Management cycle (PEM).

Annexe-1 gives details of CIDP sectoral programs/projects implementation matrix.

Institutional Framework

➢ The County Citizens

The forum comprises of community representatives, the business community, faith-based organisation, civil society representatives and community-based organizations. Their roles will be:

• To identify priority projects and programmes;

• To carry out social accountability of projects and programmes;

• To promote Participatory Monitoring and Evaluation among the people;

• To serve as the community entry and focal point;

• To highlight development challenges; and

• To assist in community mobilisation and sensitization.
➤ **County Budget and Economic Forum**

The forum shall comprise of the Governor, County Executive Committee members and a number of representatives equal to the number of County Executive Committee members appointed by the Governor not being county public officers, equal to the number of executive committee members from persons nominated by organisations representing professionals, business, labour issues, women, persons with disabilities, the elderly and faith-based groups at the county level. Their role is to provide means for consultation by the county Government on:

- Preparation of County plans, County Fiscal Strategy Paper and Budget Review Outlook Paper; and
- Matters relating to budgeting, the economy and financial management at the County.

➤ **County Assembly**

The County Assembly comprises the elected and nominated members, the Speaker, Clerk and the County Assembly Public Service Board. Its role shall be:

- Enacting laws and policies;
- Receiving and approving the development plans and budgets of the county;
- Overseeing the development and promotion of public investments;
- Promotion of value for money on development programmes and project; and
- Watchdog for the executive and promotion of peace and stability.

➤ **County Executive**

The County Executive comprises the Governor, Deputy Governor and the County Executive Committee Members. Its role in implementation of the CIDP shall be:

- Providing policy direction in the County Government and ensuring proper governance structures are in place;
• Managing and coordinating functions for effective implementation of projects and programmes;
• Ensuring implementation of county and other national legislation, as may be required;
• Ensuring implementation and evaluation of the CIDP; and
• Ensuring availability of resources for proper implementation of the plan.

➢ Sector Working Groups

Their roles shall be:

• Link the CIDP to the MTEF;
• Ensuring the implementation of programmes and projects spelt out in the plan;
• Providing feedback on the implementation of projects and programmes;
• Ensuring prudent management of resources;
• Co-ordination of programmes and projects to avoid duplication;
• Advising on project design, selection, budgeting, implementation and sustainability;
• Preparing budget estimates for programmes and projects ensuring value for money; and
• Mobilising resources and Supervise implementation of projects.

➢ State and Non-State Actors

These comprise the National Government, Semi-Autonomous Government Agencies, Independent offices and Commissions and civil society networks. The roles of state and non-state actors include:

• Funding, implementation and advocacy;
• Ensuring prudent management of county finances and resources;
• Human resource development;
• Provision of vital development statistics and information; and
• Promotion of peace and ensuring a stable macroeconomic environment.
Monitoring and Evaluation Unit

Monitoring and evaluation include National and County Government, Economic Planning department, citizen representation Project Management Committees and Development Partners. Their roles will include:

- Carry out monitoring and evaluation
- Recommend on monitoring and evaluation policy improvement.
- Generate information for project/programme improvement
- Review and document best practices
- Develop monitoring and evaluation tool for departments
- Preparation of quarterly and annual monitoring and evaluation reports

Resource Requirements and Gap

The following are resources required to finance the 2018-22 CIDP with regard to programmes and projects planned to be implemented by each county department.

2018-2022 CIDP Resource requirements per county department

<table>
<thead>
<tr>
<th>Department</th>
<th>Amount (KES Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration and Coordination of County Affairs</td>
<td>1,270</td>
</tr>
<tr>
<td>Transport, Infrastructure and Communication</td>
<td>6,060</td>
</tr>
<tr>
<td>Finance and Economic Planning</td>
<td>310</td>
</tr>
<tr>
<td>Agriculture, Livestock, Fisheries and Cooperatives</td>
<td>3,980</td>
</tr>
<tr>
<td>Trade, Industry, Tourism and Entrepreneurship</td>
<td>4,910</td>
</tr>
<tr>
<td>Education, Science and Technical Vocational Training</td>
<td>6,280</td>
</tr>
<tr>
<td>Health Services</td>
<td>8,750</td>
</tr>
<tr>
<td>Environment, Water, Energy and Natural Resources</td>
<td>5,895</td>
</tr>
<tr>
<td>Physical Planning, Land and Housing</td>
<td>2,900</td>
</tr>
<tr>
<td>Youth, Gender, Sports, Culture and Social Services</td>
<td>3,480</td>
</tr>
<tr>
<td>Political Pillar</td>
<td>1,235</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>45,070</strong></td>
</tr>
</tbody>
</table>
2018-2022 CIDP Revenue Projections

<table>
<thead>
<tr>
<th>Department</th>
<th>Amount (KES Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Devolved funds (Article 202 (1) (2))</td>
<td>28,604</td>
</tr>
<tr>
<td>Projected (5% pa) on the basis of the 2017/18 CARA</td>
<td>28,604</td>
</tr>
<tr>
<td>Own Sources of Revenue</td>
<td>1,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>30,104</strong></td>
</tr>
</tbody>
</table>

2018-22 CIDP financing deficit 14,966

Resources Mobilisation and Management Framework

Over and above the revenue spelt in Article 202 (1) and (2) of the Constitution, the County plans to mobilise resources through own sources of revenue and external financing of projects through grants and donations and PPP

Financial Management Strategies

The National Treasury is expected to design and prescribe an efficient financial management system for the national and county governments to ensure transparent financial management and standard financial reporting. The County Treasury, subject to the Constitution, will;

- Monitor, evaluate and oversee the management of public finances and economic affairs of the county government including developing and implementing financial and economic policies in the county;
- Preparing the annual budget for the county;
- Coordinating the preparation of estimates of revenue and expenditure of the county government;
- Coordinating the implementation of the budget of the county government;
- Mobilizing resources for funding the budgetary requirements of the county government putting in place mechanisms to raise revenue and resources;
- The County Treasury will also ensure compliance with accounting standards prescribed and published by the Accounting Standards Board from time to time; and
- It will also ensure proper management and control of, and accounting for the finances of the county government and its entities in order to promote efficient and effective use of the county’s budgetary resources.
Sector Reports and the Medium-Term Expenditure Framework (MTEF)

The county departments will prepare their sector reports latest September during the budget calendar. The sector reports will form basis of the ADPs, CBROPs, FSPs and PBBs. The sector reports will report on three years performance and project plans for the next three years. The projected plan will be on the basis of the programmes and projects in the CIDP. The sector reports will further breakdown the sector programmes and projects in the CIDP into sub-programmes, activities, outcomes, outputs and KPIs. Therefore, there will be a table showing past performance and one showing planned performance based on the CIDP with the said programmes, sub-programmes, activities, outcomes, outputs and KPIs.

Reporting, Reviewing and Amending the 2018-22 CIDP

The 2018-22 will be reported as follows:

i. The Annual Progress Review (APR)

ii. Mid Term Review (MTR)

iii. End Term Review (ETR)

The above reports will inform the revision of the CIDP in accordance to Section 112 of the CGA.

Monitoring and Evaluation Institutional Framework

The County department of Finance and Economic Planning will establish a Monitoring and Evaluation Unit. The Unit will institute a participatory monitoring and evaluation framework at the community, ward, sub-county and county level. The composition of the monitoring committees shall include community members, heads of implementing departments, and the elected leaders. Information obtained from monitoring and evaluation field visits shall be collated and reports made to inform future planning budgeting and implementation. The governor will chair the county executive committee and the team composed of county executive officers and other key stakeholders will carry out the monitoring and evaluation. Further, the Governor will establish a delivery unit in his office for rapid monitoring and evaluation.
## ANNEXE 1 – The CIDP Program/Project Implementation Matrix

### FOUNDATIONS OF COUNTY TRANSFORMATION
Transport, Infrastructure and Communication

<table>
<thead>
<tr>
<th>Programme/ Project</th>
<th>Objectives</th>
<th>Expected Output/ outcome</th>
<th>Indicators</th>
<th>Implementing Agency</th>
<th>Time frame</th>
<th>Source of funds</th>
<th>Indicative budget (KES Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Low Volume Seal Roads Project</td>
<td>To improve transport infrastructure</td>
<td>Improved road transport connectivity</td>
<td>Number of kilometres upgraded to bitumen standards</td>
<td>Department of Infrastructure</td>
<td>2018-2022</td>
<td>CGV, GoK DPs</td>
<td>4,500</td>
</tr>
<tr>
<td>Construction and equipping of a mechanical unit</td>
<td>To improve effectiveness and efficiency in transport services</td>
<td>Cost effective management of transport</td>
<td>Mechanical unit constructed and equipped</td>
<td>Department of Infrastructure</td>
<td>2018-2022</td>
<td>CGV, DPs</td>
<td>60</td>
</tr>
<tr>
<td>Construction and equipping resources and data centres</td>
<td>To improve service delivery through ICT; To improve access to ICT laboratories in public institutions</td>
<td>Efficient and reliable delivery of services; Improved ICT knowledge</td>
<td>Number of data and resources centres constructed, equipped and commissioned; Number of ICT laboratories in public learning institutions equipped</td>
<td>Department of ICT; MoE</td>
<td>2018-2022</td>
<td>CGV, GoK</td>
<td>200</td>
</tr>
<tr>
<td>Road Transport Development Programme</td>
<td>To improve infrastructure supervision and development</td>
<td>Improved rural roads network and access; lighting and security at market centres;</td>
<td>Kilometres of rural roads graveled and maintained; number of foot bridges and bridges constructed; Street lights installed and maintained</td>
<td>Departments of Transport and Infrastructure</td>
<td>2018-2022</td>
<td>CGV, GoK DPs</td>
<td>1000</td>
</tr>
<tr>
<td>Transport Management Programme</td>
<td>To ensure effective and efficient transport system</td>
<td>Improved and accessible transport systems</td>
<td>Renovated and operational Airstrip in Hamisi; Constructed and commissioned bus terminals</td>
<td>Departments of Transport and Infrastructure</td>
<td>2018-2022</td>
<td>CGV, GoK DPs</td>
<td>120</td>
</tr>
<tr>
<td>ICT Development Programme</td>
<td>To improve ICT coverage and service delivery through ICT</td>
<td>Enhanced service delivery</td>
<td>Internet connectivity (LAN and WAN); Number of fibre optic connections; Web portals established; County Wi-Fi; County CCTV installations.</td>
<td>Department of ICT</td>
<td>2018-2022</td>
<td>CGV, GoK DPs</td>
<td>160</td>
</tr>
</tbody>
</table>
## Public Sector Reforms

<table>
<thead>
<tr>
<th>Programme/ Project</th>
<th>Objectives</th>
<th>Expected Output/ outcome</th>
<th>Indicators</th>
<th>Implementing Agency</th>
<th>Time frame</th>
<th>Source of funds</th>
<th>Indicative budget (KES Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction of official residences for the Governor, Deputy Governor and the Speaker</td>
<td>To establish official county government residences</td>
<td>Improved coordination of administration and symbols of County Government authority</td>
<td>Official residences for the Governor, Deputy Governor and Speaker</td>
<td>Department of Public Sector</td>
<td>2018-2022</td>
<td>CGV</td>
<td>180</td>
</tr>
<tr>
<td>Construction of Vihiga County headquarters sub county and ward offices</td>
<td>To provide improved and adequate office space</td>
<td>Improved service delivery</td>
<td>Number of offices constructed, equipped and commissioned</td>
<td>Department of Public Sector</td>
<td>2018-2022</td>
<td>CGV</td>
<td>400</td>
</tr>
<tr>
<td>Establish and strengthen disaster management unit</td>
<td>To provide disaster preparedness infrastructure</td>
<td>Disaster preparedness</td>
<td>Established disaster management unit</td>
<td>Department of Public Sector</td>
<td>2018-2022</td>
<td>DPs</td>
<td>100</td>
</tr>
<tr>
<td>Establish Kenya School of Government in the County</td>
<td>To enhance continuous staff skills development</td>
<td>Trained and skilled staff</td>
<td>Memorandum with the Kenya School of Government; Land identified for construction; Number of staff trained;</td>
<td>Department of Public Sector; Kenya School of Government; Department of Lands</td>
<td>2018-2022</td>
<td>KSG</td>
<td>300</td>
</tr>
<tr>
<td>Establish and implement a service delivery unit</td>
<td>To enhance service delivery</td>
<td>Improved service delivery</td>
<td>Service delivery unit established and commissioned</td>
<td>Department of Public Sector</td>
<td>2018-2022</td>
<td>CGV</td>
<td>60</td>
</tr>
<tr>
<td>Establish and implement the Vihiga County values and ethics programme</td>
<td>To promote values and ethics in the public sector</td>
<td>Positive attitude and service delivery approach to work</td>
<td>Values and Ethics Framework and Unit</td>
<td>Department of Public Sector</td>
<td>2018-2022</td>
<td>CGV</td>
<td>30</td>
</tr>
<tr>
<td>Develop and implement public participation and civic education programme</td>
<td>To enhance citizen engagement and participatory management; To promote civic education</td>
<td>Improved citizen engagement; Educated public on civic responsibility</td>
<td>Citizen engagement and civic education framework; number of public forums on citizen engagement and civic education held</td>
<td>Department of Public Sector</td>
<td>2018-2022</td>
<td>CGV</td>
<td>150</td>
</tr>
</tbody>
</table>
## Finance and Economic Planning

<table>
<thead>
<tr>
<th>Programme/ Project</th>
<th>Objectives</th>
<th>Expected Output/outcome</th>
<th>Indicators</th>
<th>Implementing Agency</th>
<th>Time Frame</th>
<th>Source of funds</th>
<th>Indicative budget (KES Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Establish and implement monitoring and evaluation dashboard</td>
<td>To provide a framework and dashboard for Monitoring and Evaluation</td>
<td>Robust and accurate project and programme implementation feedback</td>
<td>Monitoring and Evaluation reports</td>
<td>Department of Finance and Economic Planning</td>
<td>2018-2022</td>
<td>CGV DPs</td>
<td>50</td>
</tr>
<tr>
<td>Decentralisation of IFMIS and Public Procurement and Assets Disposal Act</td>
<td>To ensure IFMIS and the PPADA are implemented at each County entities</td>
<td>Efficient and effective execution of procurement and transacting through IFMIS</td>
<td>Number of departments executing procurement and transacting through IFMIS</td>
<td>Department of Finance and Economic Planning</td>
<td>2018-2022</td>
<td>CGV DPs MoDP National Treasury</td>
<td>30</td>
</tr>
<tr>
<td>Own Sources of Revenue Reforms</td>
<td>To enhance collection of revenue from own sources</td>
<td>Improved collections from own sources of revenue</td>
<td></td>
<td>Department of Finance and Economic Planning</td>
<td>2018-2022</td>
<td>CGV DPs</td>
<td>100</td>
</tr>
<tr>
<td>Asset Management</td>
<td>To establish and maintain County Assets Management Information System</td>
<td>Tracked County Assets</td>
<td>Operational County Assets Management Information System</td>
<td>Department of Finance and Economic Planning</td>
<td>2018-2022</td>
<td>CGV</td>
<td>50</td>
</tr>
</tbody>
</table>
### THE ECONOMIC PILLAR

**Agriculture, Livestock, Fisheries and Cooperatives**

<table>
<thead>
<tr>
<th>Programme/Project</th>
<th>Objectives</th>
<th>Expected Output/outcome</th>
<th>Indicators</th>
<th>Implementing Agency</th>
<th>Time frame</th>
<th>Source of funds</th>
<th>Indicative budget (KES Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Establishment of Agriculture Training Centre (ATC)</td>
<td>To facilitate training of farmers and stakeholders</td>
<td>Trained farmers and stakeholders</td>
<td>ATC constructed, equipped and commissioned</td>
<td>Department of Agriculture</td>
<td>2018 - 2022</td>
<td>CGV, PPP, GoK</td>
<td>300</td>
</tr>
<tr>
<td>Promotion of Smart Agriculture and Conservation Farming</td>
<td>To promote environment friendly and conservation agriculture practices</td>
<td>Environmentally friendly and sustainable agriculture and productivity</td>
<td>Number of farmers sensitised; Number of demonstration farms established; Report on technologies adopted by farmers</td>
<td>Department of Agriculture</td>
<td>2018 - 2022</td>
<td>CGV, DPs</td>
<td>150</td>
</tr>
<tr>
<td>Fertilizer subsidy</td>
<td>To increase access to affordable fertilizer</td>
<td>Increased crop production and incomes</td>
<td>Number of farmers supplied with subsidised fertilizer</td>
<td>Department of Agriculture</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>300</td>
</tr>
<tr>
<td>Promotion of alternative crop production</td>
<td>To promote crop diversification</td>
<td>Increased crop production and incomes</td>
<td>Number of farmers introduced to alternative crops</td>
<td>Department of Agriculture</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>100</td>
</tr>
<tr>
<td>Promotion of indigenous crop and vegetable production</td>
<td>To improve food security and nutrition</td>
<td>Improved nutrition and food security</td>
<td>Number farmers producing indigenous crops and vegetables; Tonnes of indigenous crops and vegetables produced</td>
<td>Department of Agriculture</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>50</td>
</tr>
<tr>
<td>Accelerated agriculture inputs access</td>
<td>To promote access to agriculture inputs</td>
<td>Increased crop productivity</td>
<td>Agriculture inputs revolving fund established and commissioned; Number of farmers accessing agricultural inputs through loans</td>
<td>Department of Agriculture</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>300</td>
</tr>
<tr>
<td>Project Area</td>
<td>Objective</td>
<td>Outcome/Indicator</td>
<td>Ministry/Agency</td>
<td>Completion Year</td>
<td>Funding Source</td>
<td></td>
<td></td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>--------------------------------------------------------------------------</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Strategic grains reserve</td>
<td>To ensure sustained grain supply during emergencies and bridging supply deficit</td>
<td>Food security; Total tonnes of grains procured and stored; Number of people benefiting from supply of grains from the reserves</td>
<td>Department of Agriculture</td>
<td>2018 - 2022</td>
<td>CGV/GoK 300</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Promotion of smallholder irrigation and greenhouse farming</td>
<td>To promote smallholder irrigation and farming</td>
<td>Increased efficiency and effectiveness of small holder crop production; Number of smallholder farmers benefiting from irrigation and greenhouses</td>
<td>Department of Agriculture</td>
<td>2018 - 2022</td>
<td>CGV 300</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Crop diseases and pest control</td>
<td>To prevent and control crop diseases and pests</td>
<td>Healthier crop free of diseases and pest invasion; Number of disease and pest control campaigns; Number of farmers reached</td>
<td>Department of Agriculture</td>
<td>2018 - 2022</td>
<td>CGV 50</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Soil sampling and testing</td>
<td>To provide scientific data on soils</td>
<td>Increased crop production; Number of soil samples and tests carried out; Soil sampling and testing equipment procured and commissioned;</td>
<td>Department of Agriculture</td>
<td>2018 - 2022</td>
<td>CGV/DPs 100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Horticulture crop promotion, development and commercialisation</td>
<td>To promote horticulture farming</td>
<td>Increased horticulture farming and incomes; Number of farmers engaged in horticulture</td>
<td>Department of Agriculture</td>
<td>2018 - 2022</td>
<td>CGV/DPs 150</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revitalisation of the cooperative movement</td>
<td>To promote formation and working of farmers’ cooperatives</td>
<td>Improved agriculture value chains; Number cooperatives established</td>
<td>Department of Agriculture</td>
<td>2018 - 2022</td>
<td>CGV 200</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Apiculture (beekeeping) promotion</td>
<td>To increase apiculture farms</td>
<td>Diversified sources of income; Number of apiculture farms established</td>
<td>Department of Agriculture</td>
<td>2018 - 2022</td>
<td>CGV 30</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dairy farming promotion</td>
<td>To increase milk production</td>
<td>Increased incomes from dairy products; Number of dairy farmers supported</td>
<td>Department of Agriculture</td>
<td>2018 - 2022</td>
<td>CGV/DPs 300</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alternative livestock farming promotion</td>
<td>To increase number of farmers rearing alternative livestock</td>
<td>Increased incomes and food security; Number of farmers rearing alternative livestock</td>
<td>Department of Agriculture</td>
<td>2018 - 2022</td>
<td>CGV 50</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Veterinary and public health</strong></td>
<td>To ensure safe and healthy livestock and livestock products</td>
<td>Reduced incidences of animal disease and pests and livestock products contaminations</td>
<td>Number of veterinary and public campaigns held; Number of modern slaughterhouses constructed and equipped; Number of existing slaughterhouses renovated; Number of slaughterhouse licenses issued; Number of kilograms of livestock meat inspected</td>
<td>Department of veterinary services</td>
<td>2018</td>
<td>-</td>
<td>2022</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>----------------------------------------------------------</td>
<td>----------------------------------------------------------</td>
<td>--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
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<td>-----</td>
<td>------</td>
</tr>
<tr>
<td><strong>Promotion of fodder bulking, poultry feeds production and demonstration sites development</strong></td>
<td>To promote fodder bulking and poultry feeds production technology</td>
<td>Increased fodder bulking and poultry feeds production</td>
<td>Number of fodder bulking demonstration sites established and commissioned; Number of farmers undertaking fodder bulking; Kilograms of poultry feeds produced</td>
<td>Department of livestock</td>
<td>2018</td>
<td>-</td>
<td>2022</td>
</tr>
<tr>
<td><strong>Emerging poultry farming production</strong></td>
<td>To increase emerging poultry farming</td>
<td>Food security and improved incomes</td>
<td>Number of households engaging in emerging poultry farming</td>
<td>Department of livestock</td>
<td>2018</td>
<td>-</td>
<td>2022</td>
</tr>
<tr>
<td><strong>Promotion of livestock multiplication and subsidised Artificial Insemination Services</strong></td>
<td>To promote access to improved livestock breeds</td>
<td>Improved livestock breeds</td>
<td>Number of livestock multiplication centres established; Number of improved livestock breeds; Number of livestock artificially inseminated.</td>
<td>Department of livestock</td>
<td>2018</td>
<td>-</td>
<td>2022</td>
</tr>
<tr>
<td><strong>Veterinary laboratory</strong></td>
<td>Establish a veterinary laboratory in the county</td>
<td>Improved and accessible veterinary services</td>
<td>Veterinary laboratory constructed and commissioned</td>
<td>Department of veterinary services</td>
<td>2018</td>
<td>-</td>
<td>2022</td>
</tr>
<tr>
<td><strong>Development and equipping of fish hatcheries and training facilities</strong></td>
<td>To establish fish hatcheries and facilities</td>
<td>Enhanced fish farming and improved incomes from fish farming</td>
<td>Fully developed fish hatcheries and facilities centre</td>
<td>Department of fisheries</td>
<td>2018</td>
<td>-</td>
<td>2022</td>
</tr>
</tbody>
</table>
## Promotion of fish farming in the County

**To increase uptake of fish farming**

- **Indicators:** Increased fish production; Increased incomes; Improved nutrition
- **Number of farmers engaged in fish farming**
- **Implementing Agency:** Department of fisheries
- **Timeframe:** 2018 - 2022
- **CGV DPs:** 150

## Promotion of fish feeds production

**To improve quantity and quality of fish feeds**

- **Indicators:** Improved access to fish feeds
- **Number of fish feeds production investments**
- **Implementing Agency:** Department of fisheries
- **Timeframe:** 2018 - 2022
- **CGV:** 100

## Agricultural extension services

**To promote technology transfer and farmer education**

- **Indicators:** Increased uptake of best agricultural practices; improved incomes and livelihoods; food security
- **Number of technologies transferred and promoted; Increase incomes attributed to better farming practices**
- **Implementing Agency:** Directorate of extension services
- **Timeframe:** 2018 - 2022
- **CGV:** 100

## Youth, women and vulnerable groups in agriculture initiatives

**To promote involvement of youth, women and vulnerable groups in agriculture**

- **Indicators:** Increased jobs to youth, women and vulnerable groups in agriculture sector; improved incomes and livelihoods
- **Number of youth, women and vulnerable groups involved in agriculture initiatives**
- **Implementing Agency:** Directorate of extension services
- **Timeframe:** 2018 - 2022
- **CGV:** 100

---

## Trade, Industry, Tourism and Entrepreneurship

<table>
<thead>
<tr>
<th>Programme/ Project</th>
<th>Objectives</th>
<th>Expected Output/outcome</th>
<th>Indicators</th>
<th>Implementing Agency</th>
<th>Timeframe</th>
<th>Source of funds</th>
<th>Indicative budget (KES Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Establish granite products processing and value addition factory in the County</td>
<td>To promote investment in granite processing and value addition</td>
<td>Creation of employment; Increased incomes from granite products</td>
<td>Number of granite processing factories; Number of granite value added products produced</td>
<td>Department of industrialisation</td>
<td>2018 - 2022</td>
<td>CGV PPP GoK</td>
<td>900</td>
</tr>
<tr>
<td>Census of all forms of trade in the County</td>
<td>To determine the number, types and location of businesses in the County</td>
<td>Improved information regarding forms of trade in the County.</td>
<td>Database of all business in the County classified to type, location, number and contribution to employment</td>
<td>Department of Trade</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>50</td>
</tr>
<tr>
<td>Activity</td>
<td>的目标</td>
<td>Results</td>
<td>Department of Trade</td>
<td>Year</td>
<td>CGV</td>
<td></td>
<td></td>
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<td>-------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>Construction of retail and fresh produce markets in Sabatia, Emuhaya, Hamisi, Vihiga and Luanda</td>
<td>To improve access to markets by both retailers and producers</td>
<td>Reduced post-harvest losses; Increased incomes</td>
<td>Department of Trade</td>
<td>2018 - 2022</td>
<td>300</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Promote financing for smallholder and small and medium enterprises</td>
<td>To promote trade development</td>
<td>Increased investments in trade; Increased job creation</td>
<td>Department of Trade</td>
<td>2018 - 2022</td>
<td>500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Promote County branding and destination marketing</td>
<td>To brand Vihiga County and promote trade, tourism and investment opportunities</td>
<td>Accessible information about Vihiga County on trade, tourism and investments</td>
<td>Department of tourism</td>
<td>2018 - 2022</td>
<td>100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Establishment of industrial parks</td>
<td>To promote industrial development</td>
<td>Increased industrial investment; Improved incomes</td>
<td>Department of industrialisation</td>
<td>2018 - 2022</td>
<td>850</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Promote establishment of a water bottling plant in the County</td>
<td>To promote industrial development</td>
<td>Increased industrial investment; Improved incomes</td>
<td>Department of industrialisation</td>
<td>2018 - 2022</td>
<td>100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Promote cottage industry</td>
<td>To promote industrial development</td>
<td>Increased industrial investment; Improved incomes</td>
<td>Department of industrialisation</td>
<td>2018 - 2022</td>
<td>100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Entrepreneurial skills development</td>
<td>To equip traders with appropriate entrepreneurial skills</td>
<td>Improved trade and business practices</td>
<td>Department of Trade</td>
<td>2018 - 2022</td>
<td>100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Organise trade fairs and exhibitions</td>
<td>To promote the investment opportunities available in the County and to showcase County products</td>
<td>Increased investments in the County</td>
<td>Department of Trade</td>
<td>2018 - 2022</td>
<td>100</td>
<td></td>
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</tr>
<tr>
<td>Inter County trade promotion and development</td>
<td>To promote trade with the neighbouring counties</td>
<td>Improved livelihoods</td>
<td>Department of trade</td>
<td>2018 - 2022</td>
<td>50</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Promotion of industrial development</td>
<td>To accelerate industrial development (Agricultural crop industries; Horticulture and value addition industries; Livestock and poultry processing industries; dairy industry and fish processing industries; fresh producer storage facilities)</td>
<td>Increased job creation and incomes; industrialisation</td>
<td>Number of acres of land banked for industrial development; Number of industries established; Number of jobs created; fresh producer storage</td>
<td>Department of Industry</td>
<td>2018 CGV DPs 2022 PPP 500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Establishment of warehouses in the County</td>
<td>To promote industrial development</td>
<td>Increased trade</td>
<td>Number of warehouses developed</td>
<td>Departments of Trade and Industry</td>
<td>2018 CGV EPZ 2022 PPP 300</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revive Jebrok Coffee factory</td>
<td>To promote coffee farming</td>
<td>Improved livelihoods of coffee farmers</td>
<td>Operating Jebrok Coffee factory</td>
<td>Department of Industry</td>
<td>2018 CGV PPP 150</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Development and preservation of community cultural sites</td>
<td>To identify, develop and preserve community cultural sites</td>
<td>Preserved cultural heritage</td>
<td>Number of community cultural sites identified, developed and preserved</td>
<td>Department of Tourism</td>
<td>2018 CGV DPs 2022 110</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Promote establishment of a tourist hotels in the County</td>
<td>To increase tourism accommodation and recreation</td>
<td>Increased number of tourists; Increased income</td>
<td>Number of tourist hotels established; Number of eco lodges and nature trails identified and developed</td>
<td>Department of Tourism</td>
<td>2018 CGV PPP 2022 250</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Create a recreational park</td>
<td>To facilitate and avail recreational facilities</td>
<td>Improved social wellbeing; Increased income</td>
<td>Number of recreational parks established</td>
<td>Department of Tourism</td>
<td>2018 CGV PPP 2022 200</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mapping of potential and rehabilitation tourist sites</td>
<td>To identify, map and develop potential tourism sites</td>
<td>Increased tourism activities; increased income</td>
<td>Number of tourist sites identified, mapped and developed</td>
<td>Department of Tourism</td>
<td>2018 CGV PPP 2022 200</td>
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<td></td>
</tr>
</tbody>
</table>
## THE SOCIAL PILLAR

### Education, Science and Technical Vocational Training

<table>
<thead>
<tr>
<th>Programme/Project</th>
<th>Objectives</th>
<th>Expected Output/outcome</th>
<th>Indicators</th>
<th>Implementing Agency</th>
<th>Time frame</th>
<th>Source of funds</th>
<th>Indicative budget (KES Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Establishment of an ECD centre of excellence in each sub county</td>
<td>To improve access to education and set standards of development</td>
<td>Improved access to education; Improved education facilities and infrastructure</td>
<td>Number of ECDE centres constructed, equipped and commissioned</td>
<td>Department of education</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>100</td>
</tr>
<tr>
<td>Establish model vocational training centre in each sub county</td>
<td>To improve access to education and set standards of development</td>
<td>Improved access to education; Improved education facilities and infrastructure</td>
<td>Number of vocational training centres constructed, equipped and commissioned</td>
<td>Department of education</td>
<td>2018 - 2022</td>
<td>GoK &amp; CGV</td>
<td>700</td>
</tr>
<tr>
<td>Career needs assessment</td>
<td>To determine career needs in the county</td>
<td>Appropriate career choices</td>
<td>Career needs assessment master plan</td>
<td>Department of education</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>30</td>
</tr>
<tr>
<td>Promote establishment of universities in the county (Kaimosi, Vokoli and Ebugangwe)</td>
<td>To improve access to education and set standards of development</td>
<td>Improved access to education; Improved education facilities and infrastructure</td>
<td>Number of universities established in the County</td>
<td>Department of education</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>500</td>
</tr>
<tr>
<td>Primary school support</td>
<td>To promote establishment; renovations; employment of teachers; equipping and scholarships</td>
<td>Improved school infrastructure; reduced incidences of dropouts associated with lack of fees</td>
<td>Number of primary schools supported; amount of bursaries disbursed</td>
<td>Department of education</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>1,250</td>
</tr>
<tr>
<td>Secondary school support</td>
<td>To promote establishment; renovations; employment of teachers; equipping and scholarships</td>
<td>Improved school infrastructure; reduced incidences of dropouts associated with lack of fees</td>
<td>Number of secondary schools supported; amount of bursaries disbursed</td>
<td>Department of education</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>1,250</td>
</tr>
<tr>
<td>Adult learning support</td>
<td>To enhance adult learning and skills</td>
<td>Increased access to adult learning</td>
<td>Number of community learning and resource centres established</td>
<td>Department of education</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>50</td>
</tr>
<tr>
<td>Construction, completion and equipping of new and existing ECD centres</td>
<td>To promote access to ECDE</td>
<td>Improved ECDE</td>
<td>Number of ECDE established, renovated and equipped</td>
<td>Department of education</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>500</td>
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</tbody>
</table>

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN, 2018-2022
### Health Services

<table>
<thead>
<tr>
<th>Programme/Project</th>
<th>Objectives</th>
<th>Expected Output/outcome</th>
<th>Indicators</th>
<th>Implementing Agency</th>
<th>Time frame</th>
<th>Source of funds</th>
<th>Indicative budget (KES Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Community Health Strategy</strong></td>
<td>To ensure construction and equipping of 89 community units</td>
<td>Improved healthcare services at community level</td>
<td>Number of community health units established and equipped; number of community healthcare workers recruited</td>
<td>Department of Health services</td>
<td>2018 - 2022</td>
<td>CGV DPs</td>
<td>300</td>
</tr>
<tr>
<td><strong>Construction of Vihiga County Hospital medical plaza</strong></td>
<td>Improved access to specialised medical services</td>
<td>Increased attention to specialised medical services</td>
<td>Number of specialised medical services offered</td>
<td>Department of Health Services</td>
<td>2018 - 2022</td>
<td>CGV DPs</td>
<td>400</td>
</tr>
<tr>
<td>Promotion of development of Kenya Medical Training college at Kegondi</td>
<td>Improved access to medical training facilities</td>
<td>Increased medical manpower in the County</td>
<td>Medical Training College established</td>
<td>Department of Health Services</td>
<td>2018 - 2022</td>
<td>CGV GoK 300</td>
<td></td>
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</tr>
<tr>
<td>Implementation of Otichillo Care Mother and Child Health programme</td>
<td>Improved access to mother and child healthcare in the County</td>
<td>Improved MCH</td>
<td>Number of mothers and infants benefiting from Otichillo Care scheme</td>
<td>Department of Health Services</td>
<td>2018 - 2022</td>
<td>CGV DPs 500</td>
<td></td>
</tr>
<tr>
<td>Construct, equip and staff sub county hospitals</td>
<td>To enhance access to healthcare</td>
<td>Improved accessibility</td>
<td>Number of sub county hospitals constructed, equipped, staffed and commissioned</td>
<td>Department of Health Services</td>
<td>2018 - 2022</td>
<td>CGV DPs 1,000</td>
<td></td>
</tr>
<tr>
<td>Upgrading of five existing hospitals and health facilities</td>
<td>To enhance access to healthcare</td>
<td>Improved healthcare services</td>
<td>Number of health facilities upgraded</td>
<td>Department of Health Services</td>
<td>2018 - 2022</td>
<td>CGV DPs 500</td>
<td></td>
</tr>
<tr>
<td>Malaria prevention and control</td>
<td>To reduce malaria prevalence</td>
<td>Reduced number of malaria admissions</td>
<td>Number of malaria patients admitted</td>
<td>Department of Health Services</td>
<td>2018 - 2022</td>
<td>CGV GoK DPs 250</td>
<td></td>
</tr>
<tr>
<td>Preventive healthcare forums</td>
<td>To increase public health awareness</td>
<td>Reduced cases of disease outbreaks</td>
<td>Number of public health campaigns held</td>
<td>Department of Health Services</td>
<td>2018 - 2022</td>
<td>CGV GoK DPs 250</td>
<td></td>
</tr>
<tr>
<td>HIV/AIDS programme</td>
<td>To reduce HIV/AIDS prevalence rates</td>
<td>Reduced new HIV/AIDS infections</td>
<td>Number of HIV/AIDS advocacy forums held;</td>
<td>Department of Health Services</td>
<td>2018 - 2022</td>
<td>CGV GoK DPs 500</td>
<td></td>
</tr>
<tr>
<td>Control and prevention of communicable diseases</td>
<td>To promote health education campaigns and surveillance</td>
<td>Reduced incidences of communicable diseases</td>
<td>Number of campaigns</td>
<td>Department of Health Services</td>
<td>2018 - 2022</td>
<td>CGV GoK DPs 500</td>
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</tr>
<tr>
<td>Control and prevention of non-communicable diseases</td>
<td>To promote health education campaigns and surveillance</td>
<td>Reduced incidences of non-communicable diseases</td>
<td>Number of campaigns</td>
<td>Department of Health Services</td>
<td>2018 - 2022</td>
<td>CGV GoK DPs 250</td>
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</tr>
<tr>
<td>Public health campaigns</td>
<td>To enhance inspection of public food handling outlets</td>
<td>Reduced incidences of diseases spread through food outlets</td>
<td>Number of food outlets inspected and licensed</td>
<td>Department of Health Services</td>
<td>2018 - 2022</td>
<td>CGV GoK DPs 50</td>
<td></td>
</tr>
<tr>
<td>Promote establishment of mobile health clinics</td>
<td>To promote mobile health clinic services</td>
<td>Improved access to medical services</td>
<td>Number of mobile health clinics operational</td>
<td>Department of Health Services</td>
<td>2018-2022</td>
<td>CGV GoK DPs 100</td>
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</tr>
<tr>
<td>Jiggers control campaign</td>
<td>To reduce jigger infestation</td>
<td>Reduced jigger infestations</td>
<td>Number of campaigns and fumigation done</td>
<td>Department of Health Services</td>
<td>2018-2022</td>
<td>CGV GoK DPs 50</td>
<td></td>
</tr>
<tr>
<td>Construction, equipping, staffing of new health facilities</td>
<td>To enhance access to healthcare</td>
<td>Improved access to medical services</td>
<td>Number of new health facilities constructed, equipped, staffed and commissioned</td>
<td>Department of Health Services</td>
<td>2018-2022</td>
<td>CGV DPs 500</td>
<td></td>
</tr>
<tr>
<td>Renovation, expansion, equipping and improving of existing health facilities</td>
<td>To improve medical services</td>
<td>Improved medical service provision</td>
<td>Number of health facilities renovated, equipped expanded and improved</td>
<td>Department of Health Services</td>
<td>2018-2022</td>
<td>CGV DPs 500</td>
<td></td>
</tr>
<tr>
<td>Upgrading of existing health facilities</td>
<td>To improve medical services</td>
<td>Improved medical service provision</td>
<td>Number of health facilities upgraded</td>
<td>Department of Health Services</td>
<td>2018-2022</td>
<td>CGV DPs 200</td>
<td></td>
</tr>
<tr>
<td>Pharmaceutical and non-pharmaceutical supplies</td>
<td>To improve access to medical supplies</td>
<td>Improved medical service provision</td>
<td>Medical supplies procured</td>
<td>Department of Health Services</td>
<td>2018-2022</td>
<td>CGV DPs 1,500</td>
<td></td>
</tr>
<tr>
<td>Construct County medical supplies storage</td>
<td>To provide a buffer zone in the supply chain of medical supplies</td>
<td>Reduced incidences of stock outs</td>
<td>Number of warehouses constructed</td>
<td>Department of Health Services</td>
<td>2018-2022</td>
<td>CGV DPs 100</td>
<td></td>
</tr>
<tr>
<td>Establishment of essential facilities and equipment within Vihiga County Referral Hospital</td>
<td>To improve provision of specialised services</td>
<td>Reduced incidences of referrals cases from Vihiga County to other Counties; Increased referrals of cases to Vihiga County Referral Hospital</td>
<td>Number of specialised facilities and equipment introduced at Vihiga County Referral Hospital</td>
<td>Department of Health Services</td>
<td>2018-2022</td>
<td>CGV DPs 500</td>
<td></td>
</tr>
<tr>
<td>Mother and Child healthcare initiatives</td>
<td>To improve mother and child mortality rates</td>
<td>Reduced mother and child mortality</td>
<td>Number of mother child healthcare initiatives implemented</td>
<td>Department of Health Services</td>
<td>2018-2022</td>
<td>CGV GoK DPs 200</td>
<td></td>
</tr>
<tr>
<td>Immunisation initiatives</td>
<td>To increase immunisation coverage</td>
<td>Reduced child mortality</td>
<td>Number of children immunised</td>
<td>Department of Health Services</td>
<td>2018-2022</td>
<td>CGV GoK DPs 150</td>
<td></td>
</tr>
</tbody>
</table>
## Environment, Water, Energy and Natural Resources

<table>
<thead>
<tr>
<th>Programme/Project</th>
<th>Objectives</th>
<th>Expected Output/outcome</th>
<th>Indicators</th>
<th>Implementing Agency</th>
<th>Time frame</th>
<th>Source of funds</th>
<th>Indicative budget (KES Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Completion of hydro power generation plant at Kaimosi dam</td>
<td>To generate hydroelectricity</td>
<td>Increased power supply</td>
<td>Completion of power generation plant at Kaimosi</td>
<td>Department of Energy</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>PPP GoK 250</td>
</tr>
<tr>
<td>Landscapes Conversation and Livelihoods Improvement (LaCoLi) project</td>
<td>To build capacities; To promote landscape improvement to restore degraded ecosystem; To increase agro-biodiversity; To support nature-based enterprises for wealth creation</td>
<td>Increased vegetation cover; Regenerated landscapes; Improved water yields; Increased income and wealth creation from bio-diversity; Green economy uptake; Job creation and food security</td>
<td>Implemented Landscapes Conversation and Livelihoods Improvement (LaCoLi) project</td>
<td>Department of Environment</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>EU 200</td>
</tr>
<tr>
<td>The Belgium Government Vihiga sub cluster Water Project</td>
<td>To increase access to safe and clean water</td>
<td>Increased access to piped water</td>
<td>Implemented Belgian Government Vihiga sub cluster Water Project</td>
<td>Department of Water</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>Belgian Government 1,700</td>
</tr>
<tr>
<td>Drill boreholes at Vihiga County Referral Hospital and sub county hospitals</td>
<td>To improve access to water at health facilities</td>
<td>Reliable water supply</td>
<td>Number of boreholes drilled, equipped</td>
<td>Department of Water</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>65</td>
</tr>
<tr>
<td>Climate Action Plan</td>
<td>To promote climate action initiatives</td>
<td>Increased uptake of green energy initiatives (wind, solar, biogas); riparian lands conserved; action plan public awareness campaigns; climate change policies, legislation, strategies and plans;</td>
<td>Number of households and businesses using green energy, number of public awareness campaigns; number of climate action plans, policies and legislations; area under riparian lands conserved;</td>
<td>Department of Environment</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>DPs 300</td>
</tr>
<tr>
<td>Establishment County water and sanitation company</td>
<td>To improve management of water supply and sanitation services</td>
<td>Improved service delivery</td>
<td>Establishment and commissioning of VIWASCO</td>
<td>Department of Water</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>50</td>
</tr>
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</tr>
<tr>
<td>Public awareness campaigns on climate change and environment conservation</td>
<td>To promote public awareness on climate change and environment conservation initiatives</td>
<td>Enlightened citizenry on climate change and environment conservation</td>
<td>Number of public awareness forums and campaigns held</td>
<td>Department of Environment</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>DPs</td>
</tr>
<tr>
<td>Establishment of new piped water supply schemes</td>
<td>To increase access to clean and safe water</td>
<td>Increased access to piped water</td>
<td>Number of new connections and supply points</td>
<td>Department of Water</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>300</td>
</tr>
<tr>
<td>Rehabilitation and expansion of existing piped water schemes</td>
<td>To sustain supply of clean and safe water</td>
<td>Improved water supply schemes</td>
<td>Number of water schemes rehabilitated and expended</td>
<td>Department of Water</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>100</td>
</tr>
<tr>
<td>Completion of water and sanitation projects</td>
<td>To improve water and sanitation services</td>
<td>Increased water supply and improved sanitation services</td>
<td>Number of water and sanitation services completed</td>
<td>Department of Water</td>
<td>2018 - 2022</td>
<td>GoK</td>
<td>LVNWSB</td>
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<tr>
<td>Promotion of rain water harvesting</td>
<td>To supplement water supplied from natural sources</td>
<td>Reduced dependency on water from natural sources</td>
<td>Number of households supported for rain water harvesting</td>
<td>Department of Water</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>50</td>
</tr>
<tr>
<td>Sinking and equipping of boreholes</td>
<td>To increase access to clean and safe water</td>
<td>Increased water yields</td>
<td>Number of boreholes sunk and equipped</td>
<td>Department of Water</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>300</td>
</tr>
<tr>
<td>Construction of hand dug wells</td>
<td>To increase access to clean and safe water</td>
<td>Improved hand dug boreholes</td>
<td>Number of hand dug boreholes constructed</td>
<td>Department of Water</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>50</td>
</tr>
<tr>
<td>Construction of water pans</td>
<td>To increase access to water for irrigation and farming practices</td>
<td>Increased water access</td>
<td>Number of water pans constructed</td>
<td>Department of Water</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>100</td>
</tr>
<tr>
<td>Dams silt removal project</td>
<td>To promote clean water from dams</td>
<td>Clean dams free of silt</td>
<td>Number of dams cleaned</td>
<td>Department of Water</td>
<td>2018 - 2022</td>
<td>GoK</td>
<td>CGV</td>
</tr>
<tr>
<td>Procurement of water boozers</td>
<td>To facilitate supply of water</td>
<td>Access to water</td>
<td>Number of water tankers procured</td>
<td>Department of Water</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>100</td>
</tr>
<tr>
<td>Project Type</td>
<td>Objective</td>
<td>Expected Outcomes</td>
<td>Key Performance Indicators</td>
<td>Department of Environment</td>
<td>Year</td>
<td>City Growth-Volunteer (CGV)</td>
<td>PPP Cost</td>
</tr>
<tr>
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<tr>
<td>Waste management project</td>
<td>To facilitate investment in recycling of waste</td>
<td>Reduced waste dumping and littering</td>
<td>Number of waste recycling plants implemented</td>
<td>Department of Environment</td>
<td>2018 - 2022</td>
<td>CGV DPs</td>
<td>500</td>
</tr>
<tr>
<td>Construction of sanitary facilities</td>
<td>To promote use of sanitary facilities</td>
<td>Reduced health hazards and environmental pollution</td>
<td>Number of sanitary facilities established</td>
<td>Department of Environment</td>
<td>2018 - 2022</td>
<td>CGV PPP</td>
<td>300</td>
</tr>
<tr>
<td>Urban areas beautification</td>
<td>To improve public aesthetic appeal</td>
<td>Clean environment</td>
<td>Number of urban areas beautified</td>
<td>Department of Environment</td>
<td>2018 - 2022</td>
<td>CGV PPP</td>
<td>100</td>
</tr>
<tr>
<td>Cleaning of urban areas</td>
<td>To improve sanitation and cleaning of urban centres</td>
<td>Clean environment</td>
<td>Number of monthly cleanings held in all urban areas; Number of cleaning contracts implemented</td>
<td>Department of Environment</td>
<td>2018 - 2022</td>
<td>CGV PPP</td>
<td>300</td>
</tr>
<tr>
<td>Establishment of public cemeteries</td>
<td>To avail space for communal burial</td>
<td>Clean environment</td>
<td>Number of public cemeteries established</td>
<td>Department of Environment</td>
<td>2018 - 2022</td>
<td>CGV</td>
<td>100</td>
</tr>
<tr>
<td>Promotion of indigenous trees and agro forestry</td>
<td>To increase forest cover under indigenous trees</td>
<td>Reduced exotic and environment unfriendly trees forest cover</td>
<td>Acreage of forest cover with indigenous trees</td>
<td>Department of Environment</td>
<td>2018 - 2022</td>
<td>CGV DPs</td>
<td>100</td>
</tr>
<tr>
<td>Reclamation of degraded land</td>
<td>To regenerate degraded land</td>
<td>Reusable land</td>
<td>Acreage of degraded land reclaimed</td>
<td>Department of Environment</td>
<td>2018 - 2022</td>
<td>CGV PPP</td>
<td>200</td>
</tr>
<tr>
<td>Forestation campaign</td>
<td>To establish tree nurseries in public institutions and tree planting days</td>
<td>Increased number of tree seedlings</td>
<td>Number of tree nurseries established in public institutions; Number of trees planted across the County</td>
<td>Department of Environment</td>
<td>2018 - 2022</td>
<td>CGV PPP</td>
<td>100</td>
</tr>
</tbody>
</table>
# Physical Planning, Land and Housing

<table>
<thead>
<tr>
<th>Programme/Project</th>
<th>Objectives</th>
<th>Expected Output/outcome</th>
<th>Indicators</th>
<th>Implementing Agency</th>
<th>Time frame</th>
<th>Source of funds</th>
<th>Indicative budget (KES Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Establishment of GIS centre</td>
<td>To improve spatial mapping</td>
<td>County GIS maps</td>
<td>GIS lab established</td>
<td>Department of Land and Physical Planning</td>
<td>2018-2022</td>
<td>DP</td>
<td>CGV</td>
</tr>
<tr>
<td>Development of GIS based valuation roll</td>
<td>To develop an accurate valuation roll</td>
<td>Improved land taxation data</td>
<td>Updated GIS based valuation roll</td>
<td>Department of Land and Physical Planning</td>
<td>2018-2022</td>
<td>CGV</td>
<td>50</td>
</tr>
<tr>
<td>Identifying, geo-referencing, surveying and titling and fencing of public land</td>
<td>To map and protect public land</td>
<td>Reduced incidences of illegal use of public land; available public land government projects</td>
<td>Acreage of public land identified, geo-referenced, titled and fenced</td>
<td>Department of Land and Physical Planning</td>
<td>2018-2022</td>
<td>CGV</td>
<td>250</td>
</tr>
<tr>
<td>Installation and implementation of Land Information Management System (LIMS) and Land Registry</td>
<td>To automate land database</td>
<td>Improved access to land information</td>
<td>LIMS procured, installed and implemented</td>
<td>Department of Land and Physical Planning</td>
<td>2018-2022</td>
<td>GoK</td>
<td>150</td>
</tr>
<tr>
<td>To promote housing project</td>
<td>To improve housing</td>
<td>Affordable housing</td>
<td>Number of houses developed</td>
<td>Department of Housing</td>
<td>2018-2022</td>
<td>CGV</td>
<td>PPP</td>
</tr>
<tr>
<td>Kenya Urban Support Programme</td>
<td>To improve urban planning and infrastructure</td>
<td>Improved urban infrastructure</td>
<td>Number of urban centres supported</td>
<td>Department of Urban Planning</td>
<td>2018-2022</td>
<td>CGV</td>
<td>World Bank</td>
</tr>
<tr>
<td>Establishment of town management offices and urban committees and municipality</td>
<td>To improve town management and service provision</td>
<td>Efficient and effective administration of towns in the County</td>
<td>Town management administration structures established</td>
<td>Department of Land and Physical Planning</td>
<td>2018-2022</td>
<td>CGV</td>
<td>PPP</td>
</tr>
<tr>
<td>Maintenance and rehabilitation of County Government</td>
<td>To improve accommodation for government staff</td>
<td>Habitable government houses</td>
<td>Number of houses rehabilitated</td>
<td>Department of Housing</td>
<td>2018-2022</td>
<td>CGV</td>
<td>100</td>
</tr>
<tr>
<td>Establishment of appropriate building technology</td>
<td>To promote affordable and appropriate building technology in the County</td>
<td>Improved building skills</td>
<td>Number of appropriated building technologies disseminated</td>
<td>Department of Housing</td>
<td>2018-2022</td>
<td>CGV</td>
<td>200</td>
</tr>
</tbody>
</table>
# Youth, Gender, Sports, Culture and Social Services

<table>
<thead>
<tr>
<th>Programme/ Project</th>
<th>Objectives</th>
<th>Expected Output/outcome</th>
<th>Indicators</th>
<th>Implementing Agency</th>
<th>Time frame</th>
<th>Source of funds</th>
<th>Indicative budget (KES Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Promotion of green jobs</td>
<td>To promote green jobs creation across all county sectors</td>
<td>Youth and gender prioritised for green jobs</td>
<td>Number of green jobs created and taken up by youth, women and vulnerable groups</td>
<td>Department of Youth, Gender, Sports, Culture and Social Services</td>
<td>2018 - 2022</td>
<td>CGV, PPP, GoK</td>
<td>100</td>
</tr>
<tr>
<td>Construction of Moses Mudamba cultural centre</td>
<td>To promote cultural heritage</td>
<td>Access to cultural information</td>
<td>Cultural centre constructed and commissioned</td>
<td>Department of Youth, Gender, Sports, Culture and Social Services</td>
<td>2018 - 2022</td>
<td>CGV, GoK, DPs</td>
<td>100</td>
</tr>
<tr>
<td>Upgrading of sports grounds</td>
<td>To improve sporting amenities</td>
<td>Increased sporting activities</td>
<td>Number of sports grounds upgraded</td>
<td>Department of Youth, Gender, Sports, Culture and Social Services</td>
<td>2018 - 2022</td>
<td>GoK, CGV, PPP</td>
<td>500</td>
</tr>
<tr>
<td>Construction of libraries</td>
<td>To support education and information</td>
<td>Increased access to information</td>
<td>Number of libraries constructed</td>
<td>Department of Youth, Gender, Sports, Culture and Social Services</td>
<td>2018 - 2022</td>
<td>CGV, GoK, DPs</td>
<td>150</td>
</tr>
<tr>
<td>Establishment of affirmative action funds</td>
<td>To support youth, women and vulnerable groups</td>
<td>Equal opportunities and social equality</td>
<td>Number of affirmative funds established and implemented</td>
<td>Department of Youth, Gender, Sports, Culture and Social Services</td>
<td>2018 - 2022</td>
<td>CGV, GoK, DPs</td>
<td>500</td>
</tr>
<tr>
<td>Establish Youth Forum</td>
<td>To promote youth empowerment and unit</td>
<td>Increased youth participation in development initiatives</td>
<td>Cohesion and integration of youth groups – number of meetings per month</td>
<td>Department of Youth</td>
<td>2018 - 2022</td>
<td>CGV, DPs</td>
<td>50</td>
</tr>
<tr>
<td>Construction and equipping of recreational centres</td>
<td>To promote better livelihoods and cohesion</td>
<td>Integrated wellbeing</td>
<td>Number of recreational centres constructed</td>
<td>Department of Youth, Gender, Sports, Culture and Social Services</td>
<td>2018 - 2022</td>
<td>CGV, GoK, DPs</td>
<td>250</td>
</tr>
<tr>
<td>Construction of social and community halls</td>
<td>To promote better livelihoods and cohesion</td>
<td>Integrated wellbeing</td>
<td>Number of social halls constructed</td>
<td>Department of Youth, Gender, Sports, Culture and Social Services</td>
<td>2018 - 2022</td>
<td>CGV, GoK, DPs</td>
<td>250</td>
</tr>
<tr>
<td>Construction of county museum</td>
<td>To preserve cultural heritage</td>
<td>Improved culture preservation</td>
<td>Constructed county museum</td>
<td>Department of Youth, Gender, Sports, Culture and Social Services</td>
<td>2018 - 2022</td>
<td>CGV, GoK, DPs</td>
<td>100</td>
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<tr>
<td>Initiative</td>
<td>Objective</td>
<td>Indicator</td>
<td>Department of Youth, Gender, Sports, Culture and Social Services</td>
<td>Year</td>
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<tr>
<td>Construction of child rescue protection centres</td>
<td>To protect against child abuse</td>
<td>Reduced incidences of abandoned and abused children</td>
<td>Department of Youth, Gender, Sports, Culture and Social Services</td>
<td>2018 - 2022</td>
<td>CGV 90</td>
<td></td>
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</tr>
<tr>
<td>Construction, upgrading and equipping of rehabilitation centres</td>
<td>To reduce drug abuse</td>
<td>Reduced incidences of drug abuse</td>
<td>Department of Youth, Gender, Sports, Culture and Social Services</td>
<td>2018 - 2022</td>
<td>CGV 100</td>
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<tr>
<td>Construction of hospice for the elderly</td>
<td>To improve well-being of the elderly</td>
<td>Improved wellbeing</td>
<td>Department of Youth, Gender, Sports, Culture and Social Services</td>
<td>2018 - 2022</td>
<td>CGV GoK 90</td>
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<tr>
<td>Youth Services Initiatives</td>
<td>To coach the youth on values (integration, cohesion, discipline) and prepare them for technical skills training and assignments</td>
<td>Youth population coached on values (integration, cohesion, discipline); Disciplined youth</td>
<td>Department of Youth, Gender, Sports, Culture and Social Services</td>
<td>2018 - 2022</td>
<td>CGV GoK DPs 500</td>
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<tr>
<td>Construction, upgrading and equipping of PWD centres</td>
<td>To promote equality among the PWDs</td>
<td>PWDs facilities; improved livelihoods for PWDs</td>
<td>Department of Youth, Gender, Sports, Culture and Social Services</td>
<td>2018 - 2022</td>
<td>CGV GoK DPs 50</td>
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<tr>
<td>Establishment of talent and empowerment centres</td>
<td>To nurture talent</td>
<td>Positive engagement of youth in the society</td>
<td>Department of Youth, Gender, Sports, Culture and Social Services</td>
<td>2018 - 2022</td>
<td>CGV GoK DPs 200</td>
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<tr>
<td>Establishment of gender-based violence centres</td>
<td>To minimise gender-based violence</td>
<td>Sensitised citizenry on dangers of gender-based violence</td>
<td>Department of Youth, Gender, Sports, Culture and Social Services</td>
<td>2018 - 2022</td>
<td>CGV GoK 50</td>
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<tr>
<td>Capacity building and registration of community-based organisations</td>
<td>To increase economic empowerment</td>
<td>Communal approach to development</td>
<td>Department of Youth, Gender, Sports, Culture and Social Services</td>
<td>2018 - 2022</td>
<td>CGV GoK 100</td>
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<tr>
<td>Disability Empowerment</td>
<td>To empower people living with disability</td>
<td>Self-reliance</td>
<td>Department of Social Services</td>
<td>2018 - 2022</td>
<td>CGV 250</td>
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