



VIHIGA MUNICIPALITY

ANNUAL URBAN AREA INVESTMENT PLAN AND BUDGET - FY 2018/2019

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1. Introduction

The centre-piece of the KUSP is an urban infrastructure capital development grant called the Urban Development Grant (UDG)..

The objective of the Urban Development Grant (UDG) is to incentivize the establishment of urban governance structures and the establishment of a dedicated budget for urban development and urban service provision.

The grant will provide eligible municipalities, as agents of their respective county governments, with capital funds through the county budget, to finance investments in urban infrastructure. These are identified by the municipal board, after consultations with the citizens, and implemented by the urban administration, under the oversight of the municipal board. In fact, the grant seeks to establish a semi autonomous urban agency (or agencies in case there is more than one municipality in the county), under the wings of the county government that pushes the urban issues agenda on behalf of the county government. In the urban areas legislation, this relation is defined as a ‘principle-agency’ relationship.

The plan was subjected to public participation as per the law and the following institutions/ groups of persons were consulted:

- i. Religious organizations
- ii. Community organizations
- iii. Youth groups
- iv. Women groups
- v. Non Governmental Organizations (NGO’s)
- vi. Public officers/ Government officers
- vii. Educational institutions
- viii. Key opinion leaders

Letters were written to the different entities inviting them for the stakeholder’s fora. Notices were placed on notice boards of different offices in the county headquarters, Sub County Administrator’s office notice boards and also in the ward administrator’s offices in the wards. Announcements were also placed in the County FM radio station.

Section 22 of the UACA describes the right of citizens to deliberate and make proposals with regards to service delivery and the plan and budgets for the county. For the urban areas, this means that citizens have, amongst others the right to deliberate on urban service delivery and the proposed urban investment plans.

2. Investment prioritization

a) *Re-iterate the priorities as identified by the Urban Board*

- 1) Build Conventional sewerage system
- 2) Bus Parks in Mbale, Majengo, Chavakali, Mudete
- 3) Formulate the sector policies
- 4) solar street lighting in Mbale, Mudete, Chavakali and majengo
- 5) Establish Car Park
- 6) Designate specific sites for motorized bodaboda and build shades

- 7) Provide for NMT in all urban areas
- 8) Establish a designated solid waste disposal site
- 9) Establish public toilets in strategic locations-Bust Park, CBD
- 10) Invest in recreational facilities - nature parks/open spaces
- 11) Establish and disaster management unit
- 12) Implement County addressing system in the municipality
- 13) Establishment of GIS labs

b) Summarize priorities raised by the county government (Assembly and executive)

- 1) Construction of an air strip at Hamisi
- 2) Routine maintenance of 500 kilometres of County roads
- 3) Construction of 200 footbridges and 125 bridges
- 4) Open up 500 kilometres of new access roads
- 5) Install street lights in 35 markets
- 6) Construct and equip mechanical unit
- 7) establish two ICT resource centres
- 8) establish one data centre
- 9) upgrade 190 kilometres of roads to bitumen standards
- 10) Establishment of Agriculture Training Centre (ATC)
- 11) Establish granite products processing and value addition factory in the County
- 12) Construction of retail and fresh produce markets
- 13) Establishment of an industrial park
- 14) Establish model vocational training centre in each sub county
- 15) Establish an ECD centre of excellence in each sub county
- 16) Equipping of existing vocational training centres
- 17) Construction of Vihiga County Hospital medical plaza
- 18) Completion of hydro power generation plant at Kaimosi dam
- 19) The Belgian Government Vihiga sub cluster Water Project
- 20) Promotion of green energy initiatives (wind, solar and biogas energy)
- 21) Development of GIS based valuation roll
- 22) implementation of Land Information Management System (LIMS)
- 23) Construction of Musa Mudamba cultural centre at Izava

c) Summarise priorities and issues raised during citizen for a

- 1) Establish youth talent centres
- 2) Public land should be fenced to prevent grabbing.
- 3) Audit of public land should be undertaken
- 4) Increase in enterprise fund allocation
- 5) Municipality should avoid issues of pending bills which are affecting county budget
- 6) Promotion of urban agriculture to enhance food security
- 7) Maintenance of roads affected by rains
- 8) Clean up of the towns
- 9) Establishment of bus parks in the towns
- 10) Provision of parking spaces

3. Urban Investment Plan and Budget FY 2018/ 2019

NO.	PROJECT	TIMEFRAME		BUDGET			
		START	END	UDG	Other-1	Other-2	Total
1	Supply of one garbage compacting truck 10 tonnes	April 2019	June 2019	12,916,000			12,916,000
2	Supply & delivery of exhauster 10 tonnes	April 2019		9,500,000			9,500,000
3	Supply & delivery of skip loader 10 tonne complete with litter bin	April 2019	June 2019	9,975,000			9,975,000
4	Construction of waste water wetland and bio digester	April 2019	June 2019	14,504,293			14,504,293
5	Fabrication transportation & installation of garbage bins	April 2019	June 2019	9,372,800			9,372,800
6	Supply installation testing & commissioning of 20m & 30m monopole high mast lighting	April 2019	June 2019	61,481,872			61,481,872
7	Beautification	April 2019	June 2019	16,172,099			25,831,093
8	Construction of fire hydrant water draw off points and related works	April 2019	June 2019	14,346,818			50,000,000
9	Consultancy services for environmental and social impact study, preliminary and detailed engineering design of Vihiga municipality access roads, footpaths & flood water drains.	April 2019	June 2019	26,418,942			26,418,942
10	Request for proposals for provision of consultancy services for preparation of urban development plan	April 2019	June 2019	30,000,000			30,000,000
	TOTAL						250,000,000

a) Rational and justification for inclusion of projects in the

plan Establish a designated solid waste disposal site

County lacks a designated solid waste disposal site resulting in dumping haphazardly and making the towns dirty. Waste recycling is not done at the site where waste is dumped and it does not meet Nema standards. It will be very prudent for the County to establish a designated waste disposal site which will create employment opportunity for youths in the County.

High mast(Floodlights) in Mbale, Mudete, Chavakali and Majengo

The towns do not have security light especially at night and this prevents traders from doing business late

at night. The darkness also promotes crime since criminals hide in dark places waiting to steal from non suspecting residents.

The county does not have a fire fighting engine and whenever there is a fire incident we call fire engine from Kisumu or Kakamega. It's a high time the County buy its own engine to respond to emergencies of its people.

There is very little green space in our towns and we do understand that green space is the lung of the town and therefore the need for doing beautification which will bring the component of landscaping to cater for aesthetic value and some form of greening through planting flowers and ornamental trees.

Eligibility of the projects

The eligible activities that can be funded under the Urban Development Grant, which are typical urban infrastructure works, both new and rehabilitation, related to waste management, drainage, roads and public spaces. The list of eligible activities also includes urban socio-economic infrastructure as well as functions of the fire brigade and disaster management.

In cases, a dispute may arise on the location/selection of the projects, project benefit sharing, pre-existing or historical social issues in communities, but the chances of such conflicts are expected to be minimal, as the programme, by its nature, promotes good (better) urban governance and provides for consultative processes prior to decision-making. This all failing, there is the provision of the grievances redress mechanism

This notwithstanding, it is explicitly stated that no investments may be funded by the UDG that could be anticipated to lead to or aggravate social conflict between or within communities or counties.

In order to further mitigate and avoid adverse social impacts, no project shall be funded under the UDG that:

- requires physical displacement of households;
- requires economic displacement of more than 200 persons;
- is likely to create or exacerbate conflict within communities or neighboring counties; ; or
- has significant impacts on vulnerable and/or marginalized/indigenous groups

When undertaking the appraisal of potential investment projects, these aspects of environmental and social impact shall be considered explicitly and, if recommended for implementation, it shall be stated that none of the above prohibiting factors applies. For each project funder under UDG the social environmental check list as provided in Vol II, Annex 16 needs to be filled, filed and adhered to. The checklist (in Annex 16) has special provisions in case of land acquisition.

In order to address issues of the social and environmental impact assessment, the counties and urban boards may seek assistance from the KUSP Programme coordination team and the full time expert in the Central Technical Assistance team dealing with these issues

Gantt chart Municipal Investment Budget FY 2018 /2019

NO	PROJECT	J U L	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
1	Supply of one garbage		X	X	X	X	X	X	X	X	X	X	

	compacting truck 10 tonnes												
2	Supply & delivery of exhauster 10 tonnes		X	X	X	X	X	X	X	X	X		
3	Supply & delivery of skip loader 10 tonne complete with litter bin		X	X	X	X	X	X	X	X	X	X	
4	Construction of waste water wetland and bio digester		X	X	X	X	X	X	X	X	X	X	X
5	Fabrication transportation & installation of garbage bins		X	X	X	X	X	X	X	X	X	X	X
6	Supply installation testing & commissioning of 20m & 30m monopole high mast lighting		X	X	X	X	X	X	X	X	X	X	X
7	Beautification		X	X	X	X	X	X	X	X	X	X	X
8	Construction of fire hydrant water draw off points and related works		X	X	X	X	X	X	X	X	X	X	X
9	Consultancy services for environmental and social impact study, preliminary and detailed engineering design of Vihiga municipality access roads, footpaths & flood water drains.		X	X	X	X	X	X	X	X	X	X	X
10	Request for proposals for provision of consultancy services for preparation of urban development plan		X	X	X	X	X	X	X	X	X	X	X

4. Environmental and Social management systems

Given the provisions of investment menu, it is expected that the proposed investment projects will have low to moderate environmental impacts and that these, if any, are mainly to occur during construction, therefore site specific and temporary. Many of these can (and should) be prevented or otherwise mitigated through appropriate standard operating procedures and construction management practices that should be stipulated in the tender documents.

In order to further mitigate and avoid adverse environmental impacts, no project shall be funded under the UDG that is likely to:

- Generate irreversible environmental impacts on affected parties and third parties;
- Impact on the natural habitat;
- Impact on physical and cultural resources; or
- Cause serious occupational or health risks

5. Expected outcomes

- Availability of waste bins and skip loaders will enable separation of waste at source and generally the bins will enable enhancement of clean towns as all solid waste will be expected to be thrown into the bins.
- Those with septic tanks will be able to get exhaustion services which will go along way in promoting sustainable liquid waste management.
- Installed flood masts will enhance lighting of the streets at night and this will ensure there is adequate security in the streets. Traders will be able to conduct business till late into the night and that will mean they are able to improve their earning power.
- Upgrading of murrum roads to bitumen standards will promote accessibility of the respective areas on all weathers.
- Planning of the area will provide a framework for the sustainable growth of the municipality.
- Establishment of fire hydrants will go a long way in facilitating fire fighting services as fire engines will be able to refill faster and respond to an emergency within the shortest time possible.

6. Implementation modalities and timeframe

- The first responsible party for the planning of the use of the Urban Development Grant is the urban board with assistance from the urban manager and his/her staff, whilst taking into account inputs from stakeholders including citizens.
- Open procurement process will be used

To get access to the Urban Development Grant, as for the Urban Institutional Grant, both the County Government and the concerned municipality (municipal board) must meet certain stipulated minimum conditions. If all these are met, the Municipality will get access to 50 percent of the calculated allocation. The allocations for the other 50% will be pro-rata based on a performance score for that municipality against ten performance standards.

Support for urban governance structures through urban boards

KUSP is meant to stimulate (through windows 2 and 3) and assist (through windows 1 and 2) County governments to put the above urban institutional arrangements in place, and to formalise this through a municipal charter that spells out what functions and decision-making mandates the County Government is delegating to its Urban board(s). Under KUSP, all participating urban areas are expected to sign such a

Charter.