

COUNTY GOVERNMENT OF VIHIGA



DEPARTMENT OF FINANCE AND ECONOMIC PLANNING

ANNUAL MONITORING AND EVALUATION REPORT

OF THE

COUNTY GOVERNMENT OF VIHIGA

FOR THE PERIOD ENDING 30TH JUNE 2018

2017/2018

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1.0 Over View of the County

Vihiga County is one of the 47 county governments established in 2013 with the promulgation of the 2010 constitution. The County has five sub-counties and 25 electoral wards covering an area of 531.0 Km². The county population is projected at 654,000, with a population density of 1093 persons per square km, The County government has 10 departments/ministries charged with the responsibilities of implementing various strategic activities outlined in the CIDP and Kenya Vision 2030.

1.1 Objective of the Report

The report seeks to achieve the following objective;

- i. To assess the linkage between development planning, budgeting and implementation.
- ii. To assess the progressive implementation of planned outcomes in the CIDP and Vision 2030
- iii. A platform for shared accountability in the management of county resources
- iv. A basis for formulation of strategies and policies for future intervention in addressing arising challenges.

1.3 Methodology

The 2017/18 Annual monitoring and evaluation report presents a summary of review of quarterly report on expenditure and achievements of different sectors and departments in the county. The report was prepared through participation of county departments, consultations with development partners, and comments from stakeholders. The composition and collation of information and data from field visits in the 25 wards was done by officer from monitoring unit, departmental heads and sub-county and ward administrators. The compilation, editing and finalization of the report was coordinated by a team of Economists from the Department of Finance and Economic Planning.

2.0 PROJECT IMPLEMENTATION STATUS

2.1 DEPARTMENT OF ENVIRONMENT, WATER, ENERGY AND NATURAL RESOURCES

2.1.1 Strategic Objectives

- To increase access to piped water from 16.5% to 45% in three years
- To increase access to safe sanitation in urban centres by 5% in three years
- To enhance effective solid waste management in Vihiga county through privatization
- To promote consumption of renewable energy and use of energy saving stoves in Vihiga county
- To build capacities of beneficiaries and target groups through enhanced public participation in Environmental management.
- To increase the total tree cover in both the public and private forests and farmlands in the county by an additional 120ha through promoting landscape improvement to restore degraded the ecosystems within three years.
- To increase agro-biodiversity uptake from 45% to 50% in three years improve livelihoods of communities around the gazetted forest land as part of safe land management and safe forest management practices.
- To protect and promote safe utilization of the available natural resources in the county

Project	Location	Activity	Output	Contractor	Target	Estimated Cost	Actual Expenditure	Time Frame		Implementation Status	Source Of Funds	Remarks
								Start Date	End Date			
Water and Sanitation	Sabatia	Equip ping Vokoli – Lusengeli B/H	Increased Access to Portable and Safe Water		2500 Persons	5,000,000	4,703,520			44.5%	C GV	incomplete,
South West Bunyore Water Project(Nang'ol i)	Luanda south	Completion of water project	Increased access to portable and safe water		5000 Persons	23,645,000	9,000,000			74.4% Complete	C GV	New lines being established
Esirulo/Emalindi Wp Phase 1	Central Bunyore	Rehabilitation of	Increased access to		3000 Persons	5,000,000				Contract Awarde d	C GV	Contractor to move to site

		water project	portable and safe water								tendering and signing of contract agreement done	
Ebukha ya Water Project	Central Bunyore	Construction of water project	Increased access to portable and safe water		5000 People	17,000,000				65 % Complete 70% Of Piping Done 4 Water Kiosks At 70% Completion	Lake Victoria North Water Service Board	Pumps not installed power yet to be connected
Ebunangwe Water Project	N.E Bunyore	Completion Of Phase 1	Increased access to portable and safe water		4000 Persons	13,000,000	12,803,450			Awarde d,	CGV	Contractor to move to site
Maseno Water Project	Wemilabi Ward		Increased access to portable and safe water							Ongoing	Belgium Government	Construction works on progress at the intake
Ebukanga Water Project	West Bunyore	Completion of water project	Increased access to portable and safe water							Complete	CGV	Power yet to be installed Piping Done
rain water harvesting infrastructure and storage facility in	emuhaya	construction of rain water harvesting infrastructure and	increased access to portable and safe water		50no .	5,000,000	4,825,000			ongoing	CGV	not done

selected public institutions		storage facility										
Fabrication and Installation of 5m ³ Gabbage Collection Bins	Emuhaya	Fabrication And Installation	Improved Waste Management System		6no	1,600,000	1,583,000.00			Ongoing	CGV	
Acquisition of Land for Waste Management	Emuhaya	Acquisition Of Land	Land Purchased		5ha	5,200,000				Ongoing	CGV	
Rehabilitation of Community Hill Tops (Ebusiekwe & Maragoli Hills)	Emuhaya	rehabilitation of community hill tops	Increased Forest Cover By 0.5%		5acre	2,000,000	1,821,750.00			Ongoing	CGV	Ongoing
Mangongo Water Project	South maragoli	completion of water project	Increased access to portable and safe water		5000 PERSONS	12,000,000	11,589,132			100% Complete,	World Bank/ Kenya National Highways Authority	Awaiting official commissioning
Mbihi Water Project	Lugaga/Wamuluma	Completion Of Water Project	Increased access to portable and safe water		6000 persons	27,000,000	26,435,060			95% Complete at testing of distribution Stage	CGV	The tank collapsed during its early stage in 2017 - mainly served the school

												and the community -the work seriously need a follow up
Mbihi Water Project Phase 1	Lugaga/Wamulu ma	Augmentation of Water Project	Increased Water Storage		50M ³	5,000,000	4,193,280.00			Awarded,	CGV	Contractor to move to Site
Chango Water Project Phase 1		Augmentation of Water Project	Increased Water Storage		50m ³	5,000,000	4,556,305.00			Awarded	CGV	Contractor To Move To Site

2.1.2 Key Achievement in the Department

- i. Lease signed for waste management site at Solongo
- ii. Regular collection of waste from urban centres
- iii. 3No water projects completed and ready for official inauguration
- iv. Vihiga sub cluster water project works commenced
- v. Operational Support to water service providers
- vi. 17No departmental heads capacity built on E.I.A & Social Safe Guards



Figure 1: MANGÓNGÓ WATER PROJECT-SOUTH MARAGOLI WARD

2.2 DEPARTMENT OF HEALTH SERVICES

2.2.1 Strategic Objectives

- Institutional reforms
- Scale up of high impact interventions at Level 1 facilities
- Reduce maternal and neonatal mortality and morbidity.
- Strengthen referral system
- Provide a functional and sustainable infrastructure for comprehensive health services
- Provide health care subsidy for social health protection
- Re-engineering human resource for health

Project	Location	Objectives	Output	Performance indication	Status	Planned Costs Ksh.	Actual Costs Ksh	Source of Funds	Remarks
Construction of Cheptulu Dispensary	Shiru ward	To improve access to health	One dispensary constructed	% of works done	Stalled	3,153,523	3,153,523	CGV	Stalled
Completion of Chepsaga Dispensary	Gisambai Ward	To improve access to health	One dispensary completed	% of works done	stalled	1,883,830	1,883,830	CGV	Stalled
Construction of Kaptis Health Centre	Shiru Ward	To improve access to health	One dispensary constructed	% of works done		5,786,295	5,786,295	CGV	
Construction of new Dispensary at Jebrok	Tambua Ward	To improve access to health	One dispensary constructed	% of works done		8,934,784	8,934,784	CGV	
Completion of Shiru Health Centre Maternity Wing	Shiru Ward	To improve access to health		% of works done		4,322,912	4,322,912	CGV	
Construction of new Dispensary at Givigoi	Gisambai Ward	To improve access to health		% of works done		44,283,400	44,283,400	CGV	
Relocation and construction of Bugamangi Dispensary	LugagaWamuluma	To improve access to health		% of works done	Stalled	6,718,861	6,718,861	CGV	Contract terminated
Construction of Evojo Health Centre	Chavakali	To improve access to health		% of works done	Stalled	15,123,210	15,123,210	CGV	Contract terminated

Project	Location	Objectives	Output	Performance indication	Status	Planned Costs Ksh.	Actual Costs Ksh	Source of Funds	Remarks
Construction of Viyalo Health Centre	Chavakali	To improve access to health		% of works done		10,000,000	10,000,000	CGV	Intent Termination
Branding of Sabatia Health Centres	Wodanga	To improve access to health		% of works done		11,000,000	11,000,000	CGV	Contract Terminated
Finishing/Renovation of Emanaka Dispensary	Emabungo	To improve access to health		% of works done	Stalled	5,306,280.80	5,306,280.80	CGV	Termination
Construction of toilets and Fencing at Ebukanga Health Centre	West Bunyore	To improve access to health		% of works done	Stalled	549,468	549,468	CGV	Terminated
Renovation and rehabilitation of Emuhaya Sub-County Hospital	Emabungo Ward	To improve access to health		% of works done	Stalled	5,806,960	5,806,960	CGV	Terminated
Construction of new dispensary at Mwibona	Mwibona Ward	To improve access to health		% of works done	Complete	8,930,041	8,930,041	CGV	
Fencing and Rain Water goods at Ebukoolo Dispensary	West Bunyore	To improve access to health		NO of rain water goods delivered	Stalled	2,062,930	2,062,930	CGV	Intent to terminate
Construction of Maternity Wing at Ebusyubi Health Centre	Mwibona Ward	To improve access to health		% of works done	Stalled	4,260,947	4,260,947	CGV	Intent to terminate

Project	Location	Objectives	Output	Performance indicators	Status	Planned Costs Ksh.	Actual Costs Ksh	Source of Funds	Remarks
Hospital branding at Luanda and Emuhaya	Luanda and Emuhaya Sub-Counties	To improve access to health		% of works done	80% complete	8,079,168	8,079,168	CGV	
Request for proposal of architectural work 160 Bed Plaza at VCRH	LugagaWamuluma Ward	To improve access to health	architectural work proposal done	No of proposal done	Complete	13,000,000	13,000,000	CGV	Done
Construction of new mortuary building at Mbale Hospital	Lugaga / Wamuluma Ward	To improve access to health	new mortuary building constructed	% of works done	Stalled	13,005,926	13,005,926	CGV	Intent to termination
Construction of two classes for KMTC	Lugaga / Wamuluma Ward	To improve access to health education	Classrooms constructed	No of classroom constructed	Complete	5,424,484	5,424,484	CGV	In use
Renovation overhaul of roof	Lugaga / Wamuluma Ward	To improve access to health	Roof renovated	% of works done	Stalled	13,991,241	13,991,241	CGV	Termination
Renovation of VCRH	Lugaga / Wamuluma Ward	To improve access to health care	Renovation done	% of works done	Ongoing	26,812,533	26,812,533	CGV	Renovations re-scaled
Construction of oxygen plant – VCRH	Lugagawamuluma ward	To improve access to health care	Oxygen plant constructed	% of works done	Complete	30,000,000	30,000,000	CGV	In use

Project	Location	Objectives	Output	Performance indicators	Status	Planned Costs Ksh.	Actual Costs Ksh	Source of Funds	Remarks
Construction of hospital plaza	Lugagawam uluma ward	To improve access to health care	Medical plaza constructed	% of works done	Ongoing	250,000,000	250,000,000	CGV	Contract renewed
Renovation of Mbale rural health centre	Lugagawam uluma ward	To improve access to health care	Renovations done	% of works done	stalled	15,513,854	15,513,854	CGV	Intent to termination
Renovation of laundry at VCRH	Lugagawam uluma ward	To improve access to health care	Renovations done	% of works done	complete	2,695,840	2,695,840	CGV	In use
Installation of CCTV camera at VCRH	Lugagawam uluma ward	To improve security	CCTV installed	% of works done	complete	1,035,000	1,035,000	CGV	CCTV functioning
Construction of incinerators at Hamisi SCH, Sabatia HC, Emuhaya SCH & Ipali HC	Countywide	To improve access to health care	No of incinerators constructed	% of works done	70% complete	7,032,000	7,032,000	CGV	
Construction of Jebrongo health centre	Gisambai ward	To improve access to health care	Health centre constructed	% of works done	Complete	9,262,460	9,262,460	CGV	Land dispute
Completion of Kaptech Health centre	Muhudu ward	To improve access to health care	Health centre completed	% of works done	Complete	1,557,830	1,557,830	CGV	No septic tank

Project	Location	Objectives	Output	Performance indication	Status	Planned Costs Ksh.	Actual Costs Ksh	Source of Funds	Remarks
Construction of Inavi dispensary	Mungoma Ward	To improve access to health care	Dispensary constructed	% of works done	Complete	8,815,048	8,815,048	CGV	Not commissioned
Construction of maternity and new born unit at Kidinye dispensary	Central Maragoli Ward	To improve access to health care	maternity and new born unit constructed	% of works done	Complete	5,793,530	5,793,530	CGV	
Fencing and electrical works at Egago health centre	South maragoli ward	To improve access to health care	Fencing and electrical works done	% of works done	Complete	815,706	815,706	CGV	
New born unit at Chanzaruka dispensary	Central Maragoli Ward	To improve access to health care	New born unit constructed	% of works done	Complete	5,729,103	5,729,103	CGV	Awaiting commissioning
Construction of health facility at Chavogere	Busali Ward	To improve access to health care	Dispensary constructed	% of works done	Complete	8,876,714	8,876,714	CGV	
Re-roofing at Sabatia health centre	Wodanga Ward	To improve access to health care	Re-Roofing Done	% of works done	Complete	3,037,387	3,037,387	CGV	In use
Construction of a new born unit at Emuhaya	Emabungo ward	To improve access to health care	new born unit constructed	% of works done	Complete	9,572,378	9,572,378	CGV	In use

2.2.2 Key Achievement in the Department

- Increased immunization coverage from 69% in 2016/17 to 76%
- 1st ANC improved from 65% to 72%
- 4th ANC visits improved from 38% to 42%
- Skilled Birth delivery improved from 47% to 55%
- Facility based maternal mortality reduced from 51 to 41/100,000 live births
- Child mortality reduced from 121/1000 (KDHS 2008/09) to 65/1000
- Infant mortality reduced from 65/1000 to 42/1000 live births
- Neonatal mortality reduced from 22/1000 to 19/1000 live births
- Newborns with Low birth weight reduced from 19 to 13/1000 live births
- Children under five stunted reduced from 3.5 to 2.0%
- Children below 5 years with underweight reduced from 16% to 13%
- Supplies of drugs and non-pharmaceuticals to all Health facilities improved. Fill rate improved from 68% to 79% while number of facilities that did not have stock out of drugs increased from 1 to 8.
- Enhanced Community Health Services by increasing CU coverage from 44% to 62% and providing stipend as well as NHIF support to all CHVs
- Improved health education towards malaria HIV/AIDS and other diseases thereby reducing prevalence of Malaria from 38% to 27%, Prevalence of HIV/AIDS has reduced from 4.7% to 4.1%.
- Establishment of 11 new primary health facilities in the County
- Enhanced campaigns toward health insurance uptake through health promotion and education as well as community health activities thereby increasing uptake from 15,177 to 31,773.



Figure 2: 160 BED CAPACITY MEDICAL PLAZA UNDER CONSTRUCTION



UNOCCUPIED INAVI DISPENSARY



SHIPALA DISPENSARY UNDER CONSTRUCTION

2.3 PUBLIC SERVICE, ADMINISTRATION AND COORDINATION OF COUNTY AFFAIRS

2.3.1 Strategic Objectives for the F/Y 2017/18

- To formulate legal and institutional framework to enhance effective service delivery in Public Service, Public Service, Administration and Coordination of County Affairs.
- Enhance human resource management and development;
- To enhance Coordination, dissemination and management of information
- To establish and operationalize County performance management and development systems.
- To regulate alcoholic drinks businesses/enterprises

Program/Projects	Location	Activity	Output	Target	Estimated Cost	Actual Expenditure	Implementation Status	Source Of Funds
National holidays	Municipal Grounds	Mashujaa day Jamhuri day	—	—	—	—	Successful	ACC A
Disbursement of bursary funds at ward level.	All 25 County wards	Disbursement of bursary	—	—	—	All funds given to ward admins by education dpt.	Successful	Education
County Dialogue Forum and 5 th Annual Devolution Conference	Municipal Grounds & Kakamega High School	Dialogue Forum and Devolution Conference	—	—	—	—	Successful	ACC A

2.3.2 Key Achievement in the Department

- Coordinated several public participation fora held on County Government programs as required by the constitution
- Capacity Building of staff e.g. CECMs and COs underwent orientation course at KSG
- Conducted Civic awareness on National Values and Principles of Governance in Public Service.
- Coordinated Gender mainstreaming, cohesion and peace building fora
- Coordinated and Inspected licensing of liquor businesses within sub counties
- Provided the county radio station with furniture
- Conducted recruitment and deployment of staff especially in the Governor's office
- Coordinated County Dialogue Forum and 5th Annual Devolution Conference.
- Presided over Mashujaa Day and Jamhuri Day celebrations.

- Coordinated disbursement of bursary funds to all twenty five (25) wards.

2.4 DEPARTMENT OF TRANSPORT AND INFRASTRUCTURE

2.4.1 Strategic Objectives for the F/Y 2017/18

- Institutional reforms
- Develop and maintain an integrated safe and efficient transport system.
- Develop and maintain quality and safe infrastructure.
- Develop and implement policies on roads, infrastructure in the county
- Develop efficient, reliable and affordable mechanical and fire-fighting services

Project	Location	Activity	Output	Contractor	Target	Estimated Cost	Actual Expenditure	Time Frame		Implementation Status	Source Of Funds	Remarks
								Start Date	End Date			
Mbale Market Stalls-Chugi-Kisangula Road	Isavaya Ward	Routine Maintenance	Improved accessibility	Samline Investment Ltd	5.9 km	4,966,018.00	4398546	15/5/2018	15/5/2018	88% Complete	CG V/K RB	Workmanship was good
Kiritu-Chanderema-Jemovo Road	Wodanga Ward	Routine Maintenance	Improved accessibility	Thamsin Enterprise Ltd	4.0 km	4,317,056	0	15/2/2018	15/5/2018	Ongoing	CG V/K RB	Murramed well, good drainage, no potholes, culverts installed, wide, compacted well
Nabwani-Mudungu Road	Wodanga Ward	Routine Maintenance	Improved accessibility	Albywoods Agencies Ltd	0.9km	926,376.00	926,376.00	15/2/2018	15/5/2018	Ongoing	CG V/K RB	Murramed Well, good drainage, no

Project	Location	Activity	Output	Contractor	Target	Estimated Cost	Actual Expenditure	Time Frame		Implementation Status	Source Of Funds	Remarks
								Start Date	End Date			
												potholes, wide, bridge installed, compacted well, culverts installed
Mbale – Ondey oelwunza Primary Road	Izavalyaduwaward	Routine Maintenance	Improved accessibility	Masinget Construction Company Ltd	2.4 km	2,377,304.00	0	22/3/2018	22/6/2018	Ongoing	CG V/K RB	Workmanship was good
Mbale-Tsimbalo-Endeli Primary Road	Izavalyaduwaward	Routine Maintenance	Improved accessibility	Donder company Ltd	1.6 km	1,828,450	0	22/3/2018	22/6/2018	Ongoing	CG V/K RB	In progress
Ludzu-Budira-Pag – Chama kanga Road	Busali Ward	Routine Maintenance	Improved accessibility	Pierr Amrriela General Construction Ltd	2.3 km	3,206,878	3,206,878	15/2/2018	15/5/2018	Complete	CG V/K RB	Complete
Lotego - Elunyu Primary-Galago si Road	Busali Ward	Routine Maintenance	Improved accessibility	Pekals Ltd	1.6 km	2,123,032	0	20/2/2018	20/6/2018	Ongoing	CG V/K RB	Murramming ongoing, workmanship wanting, no Culverts
Simoyi-Mutam	North Maragoli	Routine Maintenance	Improved access	Ferrod Construction Ltd	2.1 km	3,026,092	0	15/2/2018	15/5/2018	Ongoing	CG V/K RB	Workmanship was good

Project	Location	Activity	Output	Contractor	Target	Estimated Cost	Actual Expenditure	Time Frame		Implementation Status	Source Of Funds	Remarks
								Start Date	End Date			
bi Road	Ward	tenance	sibility									
Kisatiru-Mulele - Changi Road	West Sabatia	Routine Maintenance	Improved accessibility	Gango Enterprise Ltd	1.8 km	2,390,226	0	15/2/2018	15/5/2018	Ongoing	CG V/K RB	Workmanship was good
Galoni - Selewe Road	West Sabatia	Routine Maintenance	Improved accessibility	Sharo Enterprise	1.6 km	1,767,376	0	22/3/2018	22/6/2018	Ongoing	CG V/K RB	Work Ongoing
Standkisa-Cereal Board Road	Chavakali Ward	Routine Maintenance	Improved accessibility	Samart Construction Company Ltd	0.9 km	926,376	0	15/2/2018	15/5/2018	ongoing	CG V/K RB	Murramming done well, Poor drainage, compacting done well,
Kigunga-Wanondi-Vigege Road	Chavakali Ward	Routine Maintenance	Improved accessibility	Omenda Construction Company Ltd	0.6 km	1,032,400	0	22/3/2018	22/6/2018	Ongoing	KRB	compacting was done poorly hence murram has been swept away, Poor drainage, culverts Installed Poorly
Home pub-kegendirova-	Central Maragoli road	Routine maintenance	Improved accessibility	Datmass Investments	2.5 km	2,660,924.00	0	22/3/2018	22/6/2018	ongoing	CG V/K RB	In progress

Project	Location	Activity	Output	Contractor	Target	Estimated Cost	Actual Expenditure	Time Frame		Implementation Status	Source Of Funds	Remarks
								Start Date	End Date			
Emand a road				ts Limited								
Gavala gi-Chanz oka-Lusiola road	South mara goli ward	Routine maintenance	Improved accessibility	Atom Investments Limited	3.0 km	3,328,620.00	3,138,728	22/3/2018	22/6/2018	Ongoing	CG V/K RB	Thin layer murram layed on some sections compacting done
Ligale stage Madzu u road	Mungoma ward	Routine maintenance	Improved accessibility	Albywoods Agencies Limited	0.7 km	762,120.00	0	22/3/2018	22/6/2018	Ongoing	CG V/K RB	Good workmanship Compacting done
Kitulu-Kedohi-Muhan da Road	Luga-ga-Wa muluma	Routine maintenance	Improved accessibility	Broadcore Construction Limited	4.4 km	4,407,628.80	0	22/3/2018	22/6/2018	Ongoing	CG V/K RB	
Idunya - Kihila-Chang o road	Central Maragoli ward	Routine maintenance	Improved accessibility	Limpid ventures	2.6 km	2,536,638.00	0	15/2/2018	15/5/2018	Ongoing	CG V/K RB	Workmanship was good
Masana AIC-Kisuza Water Tank Road	South Maragoli Ward	Routine maintenance	Improved accessibility	Sharo Enterprises Limited	1.6 km	1,841,708.80	1,675,828	15/2/2018	15/5/2018	Ongoing	CG V/K RB	Compacting done. -More rehabilitation works around junction need to be done (draina

Project	Location	Activity	Output	Contractor	Target	Estimated Cost	Actual Expenditure	Time Frame		Implementation Status	Source Of Funds	Remarks
								Start Date	End Date			
												ge and graveling)
Lyana ginga-Musun guti road	Mun gom a ward	Routi ne maint enan ce	Impr oved acces sibili ty	Gal in Invest ment	4.6 km	4,333, 412.0 0	0	15/2 /201 8	15/5/2 018	Ongo in g	CG V/K RB	- No sign board placed Workm anship was good
Makut ano-Iduku-Ingidi road	Luga ga-Wa mulu ma Ward	Routi ne maint enan ce	Impr oved acces sibili ty	Albyw oods Agenci es Ltd	2.8 km	2,563, 136.0 0	0	15/2 /201 8	15/5/2 018	Ongo in g	CG V/K RB	Workm anship was good
Constr uction of Mecha nical Works hop	Cent ral Mar agoli	Cons tructi on and equip ping		Broadc ore Constr uction Co. Ltd	1NO mec hani cal unit	6,459, 000		5/03 /201 8	5/07/2 018	Works on progres s	VC G	- Work on progres s -At ring beam stage of 2 nd storey - Draina ge require d a site to drain stagnan t water
Emany onyi-Esiara mbatsi - Emaka kha road	Nort h East Bun yore ward	Routi ne maint enan ce	Impr oved acces sibili ty	Perfect service enterpr ises	3.7 km	3,890, 176.0 0	3,890 ,176	15/2 /201 8	15/5/2 018	comple te	CG V/K RB	Proper Draina ge works/ culverti ng require d in some

Project	Location	Activity	Output	Contractor	Target	Estimated Cost	Actual Expenditure	Time Frame		Implementation Status	Source Of Funds	Remarks
								Start Date	End Date			
												sections
Asikote-Mwichike Road	West Bunyore Ward	Routine Maintenance	Improved accessibility	Mazobi Enterprises Limited	2.4 km	2,432,473.60	0	22/03/2018	22/06/2018	Ongoing	CG V/K RB	Works in progress
Dukamoja-Engoni-Sofia Market Road	West Bunyore Road	Routine Maintenance	Improved accessibility	Hill Holdings Construction Limited	2.8 km	3,120,000.00	0	22/03/2018	22/06/2018	Works not started	CG V/K RB	In progress
Ebukhaya-Ematio li road	Central Bunyore ward	Routine maintenance	Improved accessibility	Damarobs international Limited	4.7 km	5,278,092.00	999,920	15/2/2018	15/5/2018	Ongoing	CG V/K RB	Works in progress
Ebuyalu COG-Bukolo Chief's office road	West Bunyore Road	Routine maintenance	Improved accessibility	Klino contractors limited	1.7 km	1,955,064.00	0	15/2/2018	15/5/2018	ongoing	CG V/K RB	Works in progress
Malimba-Esirulo-Nathan Road	Central Bunyore Ward	Routine Maintenance	Improved accessibility	Vihiga General Contractors	1.8 km	2,357,137.40	0	22/03/2018	22/06/2018	Ongoing	CG V/K RB	Works in progress
Ematsuli-Emukhondo Road	North East Bunyore Ward	Routine Maintenance	Improved accessibility	Mazobi Enterprises	2.8 km	2,607,216.00	0	22/03/2018	22/06/2018	Ongoing	CG V/K RB	Good workmanship, Contractor was on site finalising on

Project	Location	Activity	Output	Contractor	Target	Estimated Cost	Actual Expenditure	Time Frame		Implementation Status	Source Of Funds	Remarks
								Start Date	End Date			
												the works
Musiakhupa-Mulusiola-Wanyumbile Road	North East Bungere Ward	Route Maintenance	Improved accessibility	General Enterprises Limited	1.3 km	1,618,930.80	0	22/03/2018	22/06/2018	Works not started	CG V/K RB	In progress
Mudzava-Ilungu Road	North East Bungere road	Route Maintenance	Improved accessibility	Donder Company Limited	1.4 km	1,791,840.40	0	22/03/2018	22/06/2018	Ongoing	CG V/K RB	In progress
Esamwenyi-Mwitolo Church-Ebusakami road	Emabungo ward	Route maintenance	Improved accessibility	Okonos Building Contractors Ltd	1.7 km	1,938,244.00	1,887,552	15/2/2018	15/5/2018	completed	CG V/K RB	Good workmanship Drainage works and culverts needed in some sections
Musilongo-Mwitolo road	Emabungo Ward	Route maintenance	Improved accessibility	Zuville Enterprises	1.2 km	1,281,920.00	0	15/2/2018	15/5/2018	Works not started	CG V/K RB	In progress
Emusoli-Ebusubi-Epuche road	Mwibona Ward	Route maintenance	Improved accessibility	Hill Holdings Construction Limited	3.0 km	3,026,000.00	0	15/2/2018	15/5/2018	Work in progress	CG V/K RB	Workmanship was good
PapKamoro-Ebubayi-	Luan da South Ward	Route maintenance	Improved accessibility	Muscat Technologies Limited	1.4 km	1,194,479.00	1,812,993	15/2/2018	15/5/2018	Works not started	CG V/K RB	Workmanship was good

Project	Location	Activity	Output	Contractor	Target	Estimated Cost	Actual Expenditure	Time Frame		Implementation Status	Source Of Funds	Remarks
								Start Date	End Date			
Opasi road												
Mukhu yu-Ebusamba-Secondary Road	Luan da South ward	Routine maintenance	Improved accessibility	Graville Enterprises Ltd	0.8 km	918,256.00	0	15/2/2018	15/5/2018	Works not started	CG V/K RB	In progress
Itabali a pri-Munji na Salvati on army road	Wemilabi Ward	Routine maintenance	Improved accessibility	Agalf investment Limited	2.3 km	3,538,696.00	2,500,101.6	15/2/2018	15/5/2018	Complete	CG V/K RB	Grading and murruming done Poor drainage system that has led to a gully forming in some part of the road at Mungubu
Wanda tso PAG-Esiam bale Road	Emabungo Ward	Routine maintenance	Improved accessibility	Agalf Investment	2.0	2,242,280.00	0	22/3/2018	22/6/2018	Works on progress	CG V/K RB	Works on progress
Sichenga Abwajo road	Mwibonaward	Routine maintenance	Improved accessibility	General Enterprises Ltd	1.6 km	1,700,165.60	0	22/3/2018	2/6/2018	Works started	CG V/K RB	Gravelling done halfway to Mwitubwi
Ekasala-Esibe mbe road	Luan da South ward	Routine Maintenance	Improved accessibility	Indepth construction	1.7 km	2,114,216.00	1,534,216	6/3/2018	15/6/2018	Ongoing	CG V/K RB	Some sections require proper

Project	Location	Activity	Output	Contractor	Target	Estimated Cost	Actual Expenditure	Time Frame		Implementation Status	Source Of Funds	Remarks
								Start Date	End Date			
				company Ltd								drainage works Section around Depo market require grading and gravelling
Kwa-Straight - Kella road	Wemilabi Ward	Routine Maintenance	Improved accessibility	Camar Agencies	1.0	1,184,998.00	0	6/3/2018	15/6/2018	Ongoing	CG V/K RB	Grading and gravelling done Compaction required to be done
Emuha ya Posta-Ebulonga Pri road	Wemilabi	Routine Maintenance	Improved accessibility	Muscat Technologies Ltd	1.5 km	1,570,524.00	0	22/3/2018	22/6/2018	Ongoing	CG V/K RB	Grading done Culverting done Mwinywelo river require a bridge to connect the road
Musiri - Gisambai road	gisambai	Routine Maintenance	Improved road accesses	Litco investment company	4.4 km	3,614,650	0	15/2/2018	15/5/2018	ongoing	CG V/K RB	Construction was partly well done. There is no compa

Project	Location	Activity	Output	Contractor	Target	Estimated Cost	Actual Expenditure	Time Frame		Implementation Status	Source Of Funds	Remarks
								Start Date	End Date			
												ction partly. Poor drainage.
Cheptu l-Milim ani-Shaviri nga road.	SHIRU	Routine Maintenance	Improved road accesses	Wesba Enviro Limited	2.9 km	3,148,321.2	0	22/3/2018	22/6/2018	Ongoing	CG V/K RB	Workmanship was good
Givogi - Madeya-Senende road	Banjab	Routine Maintenance	Improved road accesses	Hill holdings construction limited	4.7 km	4,491,800	0	22/3/2018	22/6/2018	Ongoing	CG V/K RB	In progress.
Givole secondary-Buyan gu road	Jepkoyai	Routine Maintenance	Improved road accesses	Ralu investments company limited	1.5 km	1,984,760	0	22/3/2018	22/6/2018	Ongoing	CG V/K RB	In progress. Work not well done. No construction ongoing.
Kisulu - Mutiva - Mangan go road	Banjab	Routine Maintenance	Improved road accesses	North Rift Success Transporters	2.2 km	2,115,376	0	15/2/2018	15/5/2018	Ongoing	CG V/K RB	Workmanship good
Mabati demonstration-Magan	muhudu	Routine Maintenance	Improved road accesses	Mian contractors limited	1.8 km	2,575,965	0	22/3/2018	22/6/2018	Ongoing	CG V/K RB	Construction was averagely

Project	Location	Activity	Output	Contractor	Target	Estimated Cost	Actual Expenditure	Time Frame		Implementation Status	Source Of Funds	Remarks
								Start Date	End Date			
da road												done well. Culverts installed. Poor drainage.
Mitim bili-Ganyamosi road	Gisambai	Routine Maintenance	Improved road accesses	Masinget construction company	1.0 km	1,343,720	1,343,720	22/3/2018	22/6/2018	Ongoing	CG V/K RB	Workmanship not good
Senende - Chebnaywa road	Gisambai	Routine Maintenance	Improved road accesses	Donder company limited	1.3 km	1,769,754	0	22/3/2018	22/6/2018	complete	CG V/K RB	There is poor drainage. The road is very narrow. Culverts have been installed. The road is complete.



GALAGA-LUSIOLA-CHANZALOKA ROAD



SECTION OF MUDUNGU-NABWANI ROAD



SECTION OF SIMBOYI-MUTAMBI ROAD

2.5 DEPARTMENT OF AGRICULTURE, LIVESTOCK, FISHERIES AND COOPERTIVES

2.5.1 Strategic Objectives

- Institutional reforms
- Promote Food and Nutrition Security for Sustainable livelihoods;
- Enhance Crop, Livestock and Fisheries production and productivity;
- Promote Sustainable Land use practices and Conservation of Natural Resources for Agriculture
- Promote value addition and agro-processing
- Strengthen Agricultural market access and linkages
- Provision of innovative Agricultural technology transfer and extension services
- Vibrant cooperative movement

Project	Location	Activity	Output	Contractor	Target	Estimated Cost	Actual Expenditure		Time Frame	Implementation Status	Source Of Funds	Remarks
							Start	End				

								D a t e	D a t e			
Farm Input Subsidy	Sub-County Wide	Procurement and supply of fertilizer and seeds to farmers	1080 Farmers		1080kg Planting, 10kg Top Dressing, 2kg sifted, high breed maize seeds	150,000,000				Complete	CGV	10 Farmers Received 10kg Of Dap, 10kg Can And 2kg Of Maize Seeds Each Poor Timing Of Supply And Delivery 08
Sensitization of fall army worm	Sabatia Subcounty	demonstration, training	5 Trainees per Sub-Location		5 people Trained Per Sub-Location					Complete	National Gov.	5 People trained per ward,
Poultry Promotion	County Wide	Procurement of poultry	7875		7885	2,756,250	2,756,250			Complete	CGV	Delivered to groups
Dairy Promotion	County Wide	Procurement Dairy Cow	75		75	6,375,000	6,375,000			Complete	CGV	Delivered to groups
Dairy Goat	County Wide	Procurement dairy goats	100		100	2,35,000	0			Ongoing	CGV	Procurement done
Bee keeping promotion	County Wide	Procurement of honey centrifuge	8		8	230,000	230,000(In Progress)			complete	CGV	Delivered to groups
Serem S/House	Serem Market	Construction of	50% Completion	-		21,000,000	9,000,000			60% Complete	CGV	First payment in

		slaughter house	n Of Target									progress, good workmanship
Completion of luanda s/house	Mukhalakhalala	Completion				2,000,000	N.I			20% Complete	CGV	
Mwitoko fish farm development	Luanda Sub-County Wemilabi Ward	Construction of nursery ponds rehabilitation of existing fish ponds Renovation of main reservoir and fingerling holding tanks Rehabilitation of main water intake structure Reinforcement of existing fence and branding	12 Nursery Ponds 10 Ponds 1 Reservoir 8 Tanks		No.of ponds Constructed No.of ponds rehabilitated No.Reservoir And Fingerling Holding Tanks Rehabilitated	5,874,986	105,000			Ongoing	CGV	Direct Labour Contractor On Site
		Completion and equipping of indoor hatcher	% Completion		1 Hatcher y	5,957,610	0			Ongoing	CGV	Contractor on site

		y and supporting structure										
		Improvement and murrumming of farm access road and set up of vehicle parking area	% Completion		1 No. access road ,1 No. Car Park Area	800,000	0			Ongoing	CG V	Contractor on site
		construction of a farm	% Completion		1 Farm Store ,1 Centry, 1 Main Gate	2,95,000	0			Ongoing	CG V	Contractor on site
		Electric installation on farm, store ,gate ,street lights and flood lights	% Completion			1,417,404	0			Ongoing	CG V	
Fish farming enterprise programme	County Wide	Collect baseline information on current status on fish farming	750		1500 Farmers	10,000,000	503,370			Ongoing	CG V	

2.5.2 Key Achievements in the Department

- The area under cultivation increased from 14,400 hectares to 22,000 hectares.
- 5 dairy cold storage facilities were maintained.

- The County government procured fertilizers and maize seeds in bulk and distributed to 27,000 farmers at subsidized prices.
- Extension of agricultural services where 120,000 farm families benefited from technology transfers
- First phase of Serem slaughter house at a cost of 9M was initiated
- Repair of Mukhalakhala slaughter house at a cost of 2M .
- Vaccination of 29,232 cattle, 881 sheep, 3,005 goats and 146 pigs
- 75 dairy heifers distributed to 75 farmer groups
- 7875 improved local chicks procured and distributed to 108 farmer groups
- 8 manual centrifuges (honey extractors) procured and distributed to 8 farmer groups county wide
- 5 on-farm demo sites established for technology transfer on fodder production and conservation
- Livestock production extension were carried out; 1200 farm advisory farm visits, 10 livestock designs and construction done
- 175 farmers were given 1,000 fingerlings and 15bags of fish feed each through out the county
- Mwitoko fish farm improved by construction of additional 21 ponds and security lighting system

2.6 TRADE INDUSTRY, TOURISM AND ENTREPRENEURSHIP

2.6.1 Strategic Objectives for the F/Y 2017/18

The strategic objectives for the department during the period under review were;

- To Create a Conducive Working Environment
- To Promote Trade in the County
- To Promote Industrial Development in the County
- To Promote Tourism Development in the County.
- To promote Intra- county and foreign Trade in the County.

Program/Projects	Location	Activity	Output	Target	Estimated Cost	Actual Expenditure	Implementation Status	Source Of Funds
Industrial Promotion in the County	Gisambani Ward	Organizing Investment Conference	Investors Identified	One	10,000,000.00	8,000,000.00	Completed	- County Government - Sponsors
	Kaimosi	Creation of EPZ in	Land Secured for EPZ	One	1,500,000.00	15,000,000.00	Ongoing	County Government

Program/Projects	Location	Activity	Output	Target	Estimated Cost	Actual Expenditure	Implementation Status	Source Of Funds
		the County						
Trade Promotion	Countywide	Organizing Boda Boda/ Matatu Saccos(Transport Business)	Organized Groups Increase in Revenue Collection	Two Sub-sectors	2,000,000.00	2,000,000.00	Ongoing	County Government
	Five Sub counties	Construction of Boda Boda Shades	Modern Boda Boda Stalls Constructed	5	3,000,000.00	3,000,000.00	Ongoing	County Government
	Luanda	Completion of Omena Market	Omena Market Completed	1	16,000,000.00	8,800,000.00	Ongoing	County Government
	County Wide	Develop Fund Bill and Disburse Funds.	-Fund Bill in place. - Money Disbursed	1 Bill.	95,000,000.00	95,000,000.00	Ongoing	County Government
Tourism Promotion	Tourism Sites	Mapping and Branding (Signage)of Tourism Sites.	Tourism Site Mapped and Branded	5	4,000,000.00	4,000,000.00	In progress	County Government
	Luanda Mbale Serem	Mounting Digital Bill Boards I in Strategic Markets	3 Digital Bill Boards	3 Bill Boards	3,000,000.00	3,000,000.00	Ongoing	County Government

Program/Projects	Location	Activity	Output	Target	Estimated Cost	Actual Expenditure	Implementation Status	Source Of Funds
	Major Roads	Erection of Road Signage	Road Signage in place	5	4,000,000.00	4,000,000.00	In Progress	County Government

2.6.2 Key Achievement in the Department

- Construction of Omena market in Luanda
- Capacity enhancement of 300 SMES on entrepreneurial skills
- Held Vihiga investment conference
- Organized boda boda to pay monthly levies of Kshs. 200.00
- Drafted 6 Bills, 3 Policies and 1 Regulation.
- Mapped traders /market infrastructure

2.7 PHYSICAL PLANNING, LAND AND HOUSING

2.7.1 Strategic Objectives for the F/Y 2017/18

- Provision of ,and sustainable use of land resources within the County
- Provision of decent housing to the county citizens
- Ensure coordinated and controlled urban development within the county
- Provision of survey services within the county.

Program/Projects	Location	Activity	Output	Target	Estimated Cost	Actual Expenditure	Implementation Status	Source Of Funds
Purchase Of Software (Satellite Imagery)	County headquarter	Procurement of software and installation	Satellite imagery procured and installed	1NO	5,000,000		ongoing	CGV
Land surveys & Titling	County wide	Land surveying Processing of title deeds	No of titles done Size of land surveyed	13NO	5,000,000		Ongoing	CGV
Engineering and design plan (Valuation Roll)	County wide	Procurement of services	No of valuation rolls done		10,000,000		Ongoing	CGV
Acquisition of Land (murrum)	County wide	Procurement of land site	Size of land purchased		5,000,000		Ongoing	CGV
Acquisition of Land for mbale market	Lugaga/Wamuluma	Procurement of land site	Size of land purchased		5,000,000		Ongoing	CGV
Acquisition of Land (Kidundu)	Central Maragoli	Procurement of land site	Size of land purchased		15,000,000		Ongoing	CGV
Acquisition of Land (Belgium Water Project)		Procurement of land site	Size of land purchased		10,000,000		Ongoing	CGV
Upgrading of G.I.S Equipment & Software	County headquarter	Procurement of equipment and software	No of equipment upgraded		9,000,000		Ongoing	CGV

2.7.2 Key Achievement in the Department

- Establishment of Geographic Information System (GIS)
- Survey and mapping of public land parcels that included: Kapkoros Cultural Centre, Kidundu&Hamisi Sports Grounds.
- Purchase of 18 acres of land for banking for the expansion of public utilities
- De-gazetement of part of Kibiri forest for the Shiru/Shaviringa settlement program
- Implementation of the Social Housing Scheme, where 225 houses were constructed for the vulnerable (widows, orphans, PDW& the elderly).

2.8 EDUCATION, SCIENCE AND TECHNICAL VOCATIONAL TRAINING

2.8.1 Strategic Objectives for the F/Y 2017/18

- Institutional reforms
- Improve access to Early Childhood Education and Child Care services
- Improve access and provision of quality education and technical skills
- Enhance education support programmes
- Introduction of Home Craft Centres

Program/Projects	Location	Activity	Output	Target	Estimated Cost	Actual Expenditure	Implementation Status	Source Of Funds
Education support programme	County wide	Provision of bursary and scholarship	Amount of money allocated	200M	200 M		Done	CGV
Construction of ECDE	County wide	Construction and equipping of ECDE	No of ECDE centres	32	82M		Ongoing	CGV

2.8.2 Key Achievement in the Department

Achievements in TVET

- There is increased enrolment in Vocational Training Centres (VTCs) from 2,901 in the year 2017 to 3,824 in the year 2018

- Kshs. 850,000 disbursed in each ward for trainees pursuing various courses in VTCs.
- Kshs.5, 000,000 disbursed as bursaries per ward for students in Higher learning institutions and secondary schools.
- Kshs. 15,000 per trainee, introduced as Subsidized Vocational Training Support Grant (SVTSG).
- Procurement of Competency Based text books for all VTCs from Kenya Literature of Bureau (KLB) at a cost of 20 million.
- Capacity building of 4 TVET officers, 30 Managers and 42 Instructors by the County Government of Vihiga in collaboration with the KLB.
- 522 candidates graduated from County TVET Centres.

Achievements in ECDE

- Trained 852 teachers on the Competence Based Curriculum (CBC)
- Enrollment improved from 40430 in 2017 to 44638 in 2018.
- Enhanced top-up for 770 pre-school teachers in public ECDE centres to motivate the teachers i.e. Certificate from Kshs. 5,000 to Ksh.10,000, Diploma from Ksh.7,000 to Ksh.12,000 and Degree from Ksh.10,000 to Kshs. 15,000
- Developed the Vihiga County ECDE Bill currently at the Cabinet level awaiting presentation to the County Assembly.
- Domesticated the National Early Childhood Policy currently at the Department level.
- Procured instructional materials from KLB for all public ECDE centres at a cost of 11 million.
- Provided water tanks to 2 pre- schools per ward totaling to 50 tanks.
- Procured Kenya School Readiness Assessment Tools (KSRAT) for all pupils in public ECDE centres transiting to Grade one for the purpose of uniform assessment.
- Procured office stationery and some furniture for the sub-county offices.
- The department is in the process of formalizing the appointment of ECDE teachers through the relevant County Government organs.
- The department has supported ECDE children participation in co-curricular activities like drama and music at all levels of competition.
- Initiated the construction of 3 classrooms per Ward totalling to 75 classrooms at a cost of Kshs. 85 million.

2.9 YOUTH, GENDER, SPORTS, CULTURE AND SOCIAL SERVICES

2.9.1 Strategic Objectives for the F/Y 2017/18

- To promote, preserve and develop all functional aspects of Culture for Sustainable development;
- To develop and promote sports activities in the County;
- Youth mainstreaming and empowerment
- Gender Mainstreaming
- Child development and protection

Program/Projects	Location	Activity	Output	Target	Estimated Cost	Actual Expenditure	Implementation Status	Source Of Funds
Upgrading and equipping of Youth Empowerment Centers	5 sub counties	Procurement of equipment Refurbishment	No of youth empowerment centres upgraded	5	5M		ongoing	CGV
Operationalization of social assistance elderly Fund	All wards	Recruitment of beneficiaries, disbursement of funds	no. of beneficiaries		25M		ongoing	CGV
Completion of construction of perimeter wall-Musa Mudamba perimeter wall	Izava/Lyadywa	Construction	% of works	100	15M		stalled , wall was condemned	CGV
Mumboha Sports grounds	Luanda	Construction	% of works	100	5M		ongoing	CGV
Kidundu Sports Grounds	Central Maragoli	Construction	% of works	100	10M		ongoing	CGV

2.9.2 Key Achievement in the Department

- A social Health Insurance Fund was set for OVC's and a number of beneficiaries across the wards were covered
- The department conducted a Training need analysis and skills audit
- Training on risk management was conducted
- Rehabilitation of Mumboha Sport ground.

- 60 community-based organisations were trained
- There was inclusion of more county teams i.e. Volleyball, Netball and Rugby
- 4 cultural festivals were held.

2.10 FINANCE AND ECONOMIC PLANNING

2.10.1 Strategic Objectives for the F/Y 2017/18

- Coordination and formulation of county policies and development plans.
- Coordination of monitoring and evaluation of county government programmes and projects
- Coordination of county socio economic information and statistics
- Capacity building and strengthening of institutional framework
- Administration and coordination of county revenues
- Provision of financial services to other departments
- Promotion of transparency and accountability in Public Financial Management
- Preparation of periodic progress and expenditure reports
- Public sector debt management
- Control and management of county assets and liabilities
- Coordination of county budgets
- Supplies chain management

3.0 OBSERVATION

The following were the observation noted from the field visits conducted;

- I. Most of the road projects were done well with compacting of roads done.
- II. Publicity sign boards were installed in most of the projects.
- III. Delays in some of the projects especially road projects was due to heavy rains.

Pictures of some of the projects visited is annexed below.

3.1 OVERALL ASSESSMENT AND RECOMMENDATIONS

In view of the challenges experienced, the following measures were recommended to enhance delivery of quality services to the public and allow implementation of key strategic projects and programmes in the county-

- a. The national and county treasuries need to ensure adequate and timely release of allocated funds for efficient and effective implementation of projects and programmes.

- b. Procurement processes has been cited as delaying most of the projects leading to upward revision of costs and pending bills. There is need to review the procurement processes to make it more responsive to the implementation of activities.
- c. Strengthening the monitoring and evaluation system to track and ensure timely implementation of projects and programmes by introducing and strengthening of e-CIMES
- d. Expansion of special programmes and cash transfers to cushion the poor and vulnerable; expansion of NHIF resources
- e. Enhanced networking, PPP, and more citizen participation in county development programmes
- f. Expansion of training facilities for the youth and vulnerable
- g. Enhanced adherence to strategic planning, budgets and procurement regulations
- h. Prudent management of county resources to avoid wastage and duplication
- i. Enhanced manpower, technical capacity, feasibility and research data to inform planning, budgeting and implementation.
- j. Development and implementation of a performance management framework in the county