

THE COUNTY GOVERNMENT OF VIHIGA

**MID-TERM
REVIEW
REPORT**

2ND COUNTY INTEGRATED DEVELOPMENT PLAN (CIDP) 2018-2022

POPULAR VERSION - MAY 2021

REPUBLIC OF KENYA





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**I(kenya (i)
VISION 2030**

About Vihiga County

Vihiga County is located in the Lake Victoria Basin of Western region of Kenya between longitude 34° 30' and 35° 0' East and latitude 0° and 0° 15' North. The county covers an area of 531.0 KM2 with a population of 590,013 (2019 census).

MISSION

To transform Vihiga into a prosperous county by formulation and implementation of Good Governance and development systems.

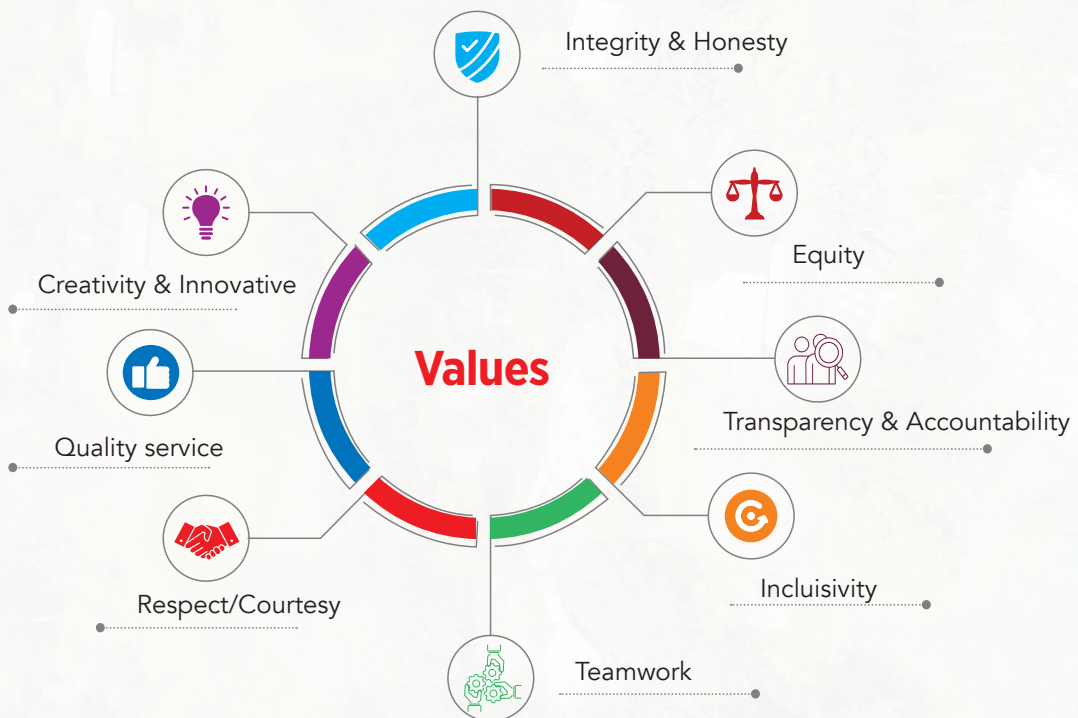


VISION

Vihiga to become a prosperous and model county in Kenya.

MOTTO

All-inclusive development without corruption and tribalism, supported by County values and hard work.



'Home of diverse landscapes, culture and talents'

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Abbreviations and Acronyms

ADP	Annual Development Plan
CBEF	County Budget Economic Forum
CIDP	County Integrated Development Plan
CIMES	County Integrated Monitoring and Evaluation System
CoG	Council of Governors
CoK	Constitution of Kenya
COVID	Corona Virus Disease
CSP	County Sectoral Plan
FGD	Focus Group Discussion
GOK	Government of Kenya
HIV	Human Immunodeficiency Virus
IBEC	Intergovernmental Budget Economic Council
ICT	Information, Communication Technology
KII	Key Informant Interview
KIP	Key Performance Indicator
M&E	Monitoring and Evaluation
MDAs	Ministries, Departments and Agencies
MODA	Ministry of Devolution and Asal
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
MTR	Mid-Term Review
NIMES	National Integrated Monitoring Evaluation System
NGOs	Non-Governmental Organizations
PFMA	Public Finance Management Act
PPP	Public Private Partnership
SWG	Sector Working Group
NT&P	The National Treasury & Planning

Executive Summary



66 The county government continues in its endeavor towards realizing targets that will have a positive effect on service delivery and generation of desired growth and prosperity for the citizens of Vihiga County 99

Outline

This is a Mid-Term Review report for the 2nd generation County Integrated Development Plan (CIDP). Accordingly the report assesses the county government performance in the Mid-Term period, with specific focus to the seven pillars which formed the basis of the CIDP. Although the performance analysis is based primarily on the second generation CIDP (2018-2022), it also considers the realization of objectives set in the Big 4 Agenda, The Kenya Vision 2030 and the Sustainable Development Goals (SDGs). The report further provides an overall assessment of the effectiveness, relevance, sustainability and impact of the policies and programmes implemented during the period.

Overall Performance

The implementation of interventions that were aimed at achieving the seven policy objectives of the CIDP (2018-2022) remained on track in the periods 2017/18, 2018/19 and 2019/20. Nevertheless, diverse achievements were observed in various sectors as outlined below.

Enhancing Good Governance

Good governance encompasses having in place accountability measures, effective public participation in programmes and critical reforms for efficient public sector management. During the period under review several measures were instituted towards this objective that included; establishment

of the Service Delivery unit to strengthen projects monitoring and evaluation; establishment and gazettment of the County Audit Committee, County Environment Committee, and the County Budget and Economic Forum (CBEF) to coordinate various programmes. Other measures were; strengthening of public participation & civic education, complains redress & feedback frameworks, establishment of Geospatial Technological services for effective resource planning and programming and capacity building on corruption control strategies by the EACC. On safety compliance, the government instituted measures on safety and compliance with Occupational Safety and Health Act of 2007, establishment disaster response unit, acquisition of firefighting engine and a rapid response vehicle. In light of the COVID-19 pandemic the county government instituted containment measures that included; establishment of the COVID-19 Emergency Response Committee, enforcement of Social distancing and rotational work schedules, temperature checks at entry points of offices, establishment of an ICU and isolation centres.

Despite progress made on governance and public sector management a myriad of challenges still persist that hamper effective service delivery. This include ballooning wage bill and pending bills, capacity gaps in reporting, ineffective public engagements framework in county government programmes, partisan political interests and negative attitude among others

Infrastructure and productive sector

Tremendous achievements were realized in expansion and rehabilitation of public infrastructure including; county roads, market, water and education infrastructure. However, several constraints were experienced that included capacity gaps in technical supervision of infrastructure development, limited institutional framework on procurement and management of projects, capacity gaps in the suppliers/contractors, delays in exchequer release from the national treasury and inadequate funding of programmes .

Education Sector

During the period under review the county government continued to enhance access to ECDE and TVET education as observed in the construction, equipping and staffing of ECDE and TVET Centres. During this period, 814 ECDE teachers and 131 new TVET instructors were formally employed. Moreover, the expansion of the county bursary scheme and the introduction of the Governor scholarship programme immensely resulted in equitable access, high enrollments and retention in secondary education during the period under review. Admittedly, gender disparities and retention in TVET remain erratic. Other challenges include; high teacher to learner ratio in ECDE, increasing demand for bursaries, diminishing community support for education programmes and weak quality assurance in education subsector programmes

Gender, Sports and Culture

While it must be appreciated that gender issues cut across several sectors, the CIDP 2018-22 focused mainly on alleviating disparities in governance and access to opportunities and other resource. During the last three years the county government has continued to implement pro-poor programmes targeting marginalized communities and vulnerable groups. Such programmes include the Linda Mama and the Boresha Afya ya mama na mtoto health insurance programmes, enactment of the disability Act , promotion of sporting activities including full sponsorship of two teams in the national leagues mainstreaming of gender and youth issues in the government programmes.

The government continues to implement programmes/projects that target marginalized and

vulnerable groups including the youth, women and PWDs. Whereas a variety of initiatives were undertaken, a number of challenges still prevail that hamper effective planning and implementation of intervention programmes. This includes; lack of policy framework on certain areas, limited reliable statistics on the vulnerable groups, and inadequate technical and financial capacity within the implementing agencies at community level.

Health Services

Notably, there has been a number of positive developments within the health sector over the last three years especially in regard to health infrastructure development that included establishment of an ICU, construction of a blood bank centre, installation and commissioning of 32 slide CT-Scan unit and introduction of Ultrasonography and renal services at VCRH; ntroduction of cardiac and oncology clinics at the VCRH and Hamisi respectively; dental units at Hamisi, Sabatia and Emuhaya sub-county hospitals and procurement of anthropometry equipment (Nutrition services with support of development partners. Other key achievement realized in the health over the period were; improved staffing and enhanced commodity supplies and disease surveillance . However, several challenges still exist hindering improving healthcare delivery that includes; inadequate budgetary allocation, inadequate specialized human resource in critical areas, frequent labour disputes, limited infrastructure in primary health facilities and lack of ambulances in the sub-county referral facilities. Moreover, the emergence of the COVID-19 pandemic has not only disrupted delivery of healthcare for other diseases and illnesses but remains a threat in the county.

Agriculture

It must be emphasized that the agricultural sector not only forms the mainstay of the county economy but is rural-based, which a majority of residents of Vihiga rely on. Consequently, improving the performance of this sector is critical in the reduction of inequalities and a source of livelihood to the citizens of Vihiga. During the period under review, a number of programmes have been implemented including promotion of crop production through supply of tea seedlings and grafted avocado seedlings to farmers; enhanced livestock production programme through purchase and distribution of dairy cows and goats;

enhanced aquaculture: bolstered production with the Mwitoko fish hatchery and aquaculture training Centre to support fish farmers. Other achievements include strengthening veterinary services and revamped cooperative movement.

Environment, Water and Sanitation

I wish to emphasize the significance of clean, secure and stable environment for sustainable development. Towards this end The Climate Change Act 2016 has been domesticated in the county together with the enactment of the Climate Change Fund 2019 to address programmes on environmental conservation, climate change and adaptation.

Over the last three years of the plan period the county government has committed various efforts towards the expansion of clean and safe water supply schemes and improvement of sanitation infrastructure across the county that include; the Belgium funded water project, expansion and rehabilitation of existing water piped water supply schemes and protection of various water springs. Despite these efforts access to clean and safe water remains a challenge especially in the urban areas. Moreover, solid and liquid waste management in major urban areas of Mbale, Jeptulu, Majengo, Luanda and Chavakali remain a challenge. This has been exacerbated by the increasing population and urbanization. It is my believe that the decentralized waste management infrastructure under construction with the support of World Bank (Kenya Urban Support Programme) in Mbale once completed will immensely improve waste management within Mbale town and it's neighborhood.

Trade, Industry, Tourism and Enterprise Tourism

Tourism sector is a driver of economic growth whose potential remains untapped despite the county's strategic location. To continue enhancing county competitiveness as a tourism destination, significant investments have been made in developing tourism related infrastructure such as expansion of bed capacity in the existing hotels. Meanwhile, the wholesale and retail trade sector in the county has experienced a mixed pattern over time where initial periods of positive growth were inter-passed with periods of negative growth and near subdued performance especially with the onset of COVID-19.

During the under review notable progress was made in the expansion of market infrastructure including market stalls and sanitary facilities. Other achievements realized include construction of bodaboda sheds and establishment of the County Trade Enterprise Fund targeting SMES. Furthermore, the 2018-22 CIDP envisioned a robust, diversified and competitive manufacturing sector with plans to establish Kaimosi Exclusive Economic Zone (EEZ) and a granite factory in Luanda. The projects are underway with the support of the national government with the objective of promoting value addition and industrialization in the county.

Physical Planning, Land and Housing

The sector broad objective as outlined in the CIDP was towards sustainable land management practises, smart urban infrastructure and affordable quality housing in the County. Over the period under review several achievements were realized that included; establishment of the Geospatial Technology Laboratory for enhanced land cover and land use mapping; development of the county spatial plan; established of the Vihiga Municipal Board that has spearheaded the beautification of Mbale town under KUSP; renovation of government buildings including removal of asbestos roof and construction of governor's and deputy governor's residence Endeli in Isava/Lyaduywa Ward. It is noteworthy that the demand for decent housing especially in urban areas remain a challenge in the county. To a bridge the gap the county in partnership with other stakeholders must increase investment in housing and related social infrastructural facilities.

Finally, as we come close to the end of the plan period an evaluation will gauge the extent to which commitments engrained in the CIDP 2018-2022 have been realized. I am convinced that the County Departments and in deed all stakeholders will find this MTR useful as an empirical tool to measure their performance against set targets. This will assist the relevant county departments and agencies to adequately undertake sectoral priorities in the remaining plan. The county government continues in its endeavor towards realizing targets that will have a positive effect on service delivery and generation of desired growth and prosperity for the citizens of Vihiga County.

H.E Dr. Wilber Khasilwa Ottichilo, CBS
The Governor, Vihiga County

Acknowledgement



It is my hope that with focused planning and timely implementation of programmes in the remaining planned period, the aspiration of attaining prosperity and improving the lives and livelihoods of the residents of Vihiga

The Department of Finance and Economic Planning carried out the mid-term review of the CIDP 2018-22 which provides an assessment of the County Government's performance on the implementation of the CIDP objectives in the last two and a half years of the CIDP. The report outlines the key achievements attained and the effectiveness of public expenditure during the period under review.

The preparation of this report was made possible by the support of the Governor and County executives, departments and other stakeholders. A lot of appreciation goes to all CEC Members for providing policy direction. Gratitude is extended to the Chief Officers, Directors and Heads of sections who provided vital information and data that built the report. Special recognition goes to a team of economists from the Economic Planning and M&E unit who undertook data analysis, compilation of information and eventual drafting of the final report.

Finally, I wish to acknowledge with much gratitude, the efforts and contributions of the members of the CBEF and County Assembly who individually and collectively played their oversight roles in ensuring that due diligence was adhered to in the formulation of County plans & budgets, and implementation of County programs.

It is my hope that with focused planning and timely implementation of programmes in the remaining planned period, the aspiration of attaining prosperity and improving the lives and livelihoods of the residents of Vihiga will certainly be achieved.

Hon. Alfred Indeché

CECM - Finance and Economic Planning.



CHAPTER 1

OVERVIEW OF THE 2018-2022 CIDP MID TERM REPORT



1.0 Objectives of Mid-Term Review



Stakeholders participate in the prioritization in the county integrated development plan

The Mid-Term review report covers progress made in first three years of implementation of the 2018-2022 CIDP. The broad objective of the MediumTerm report includes:

- To act as a scorecard for the county government departments and agencies performance for the period under review
- To communicate to the stakeholders and the public in general on the performance of the government and address emerging issues and bottlenecks in implementation of the 2018-22 CIDP
- Re-enforce initiatives that demonstrate potential for success.
- Act as a monitoring tool that identifies challenges in the cause of implementation of the CIDP, and outlines corrective actions at an early stage to ensure successful implementation of the plan.

1.1 Key Focus Areas of the 2018-22 CIDP

The 2018-2022 CIDP was premised around the following key priority areas that provided focus for implementation in the first half of the review period.

- i) Promotion of good governance and eradicating corruption in the county

- ii) Developing an educated, skilled and knowledgeable society
- iii) Promotion of primary healthcare with focus on the universal access to health care, management of communicable and non-communicable diseases, maternal and child health
- iv) Access to clean and safe water and sanitation in a stable environment
- v) Promotion of local industry by making agriculture more competitive; and by supporting the diversification, growth and competitiveness of local enterprises
- vi) To enhance strategic partnerships towards implementation of planned priority programmes for enhanced sustainable developments
- vii) Reliable transport and communication infrastructure network to spur growth in the county
- viii) Promotion of sustainable development, conservation of the environment and initiatives to enhance agricultural productivity and value for enhanced food security
- ix) Promotion of county unity and public participation in government-led development initiatives. This was to be achieved by ensuring equity and inclusivity in access to opportunities and mainstreaming gender, disability.



CHAPTER 2

SECTOR PERFORMANCE REVIEW

2.0 Introduction



County Executive Committee Members (standing) after signing performance contracts with Governor Wilber Ottichilo in September 2019

This section outlines the priorities and key achievements in activities, programmes in the mid-term period sector by sector.

2.1 Public Sector Reforms and Good Governance

Key priority in the 2018-2022 CIDP was to institute public sector management reforms that would ensure delivery of quality services to the citizens in a stable environment. During the period under review a wide range of reforms in areas of governance, public sector management and administration, civic education and public participation were instituted which has had significant effects on the management of public service and on service delivery. Other measures undertaken included:

- Implementation of performance management framework including performance contracting & appraisal and service re-engineering
- Establishment of the Service Delivery unit to strengthen projects monitoring and evaluation
- Deepening of Medium Term Expenditure Framework (MTEF) in consultation with the public in the formulation of county plans and budgets
- Adoption of e-procurement (IFMIS) that has improved efficiency in service delivery and minimized corruption incidences in procurement.

- Establishment and gazettment of the County Audit Committee, County Environment Committee, Climate Change Committee, County Grievance redress committee and the County Budget and Economic Forum (CBEF) to steer County development programmes.
- Establishment of a county public participation and civic education unit and complains redress and feedback framework
- Strengthening of public participation in government programmes including conducting County Dialogue Forums and Bunge Mashinani to provide feedback to the citizens
- Developed the County Government organization structure and service charters in all the departments and directorates.



2.2 Education

The sector is a critical enabler for the development of educated, skilled and knowledgeable society. The county government continues to implement the devolved functions of the education sector towards attaining the broad objective of providing overall education. Such programmes include; provision of quality early childhood development education, and implementation of technical and vocational education and training for development of life-long skills and provision of bursary to high school, college and university students.

Sector Achievements in the Medium Term

- Increased enrolment in TVET from 2,901 in the year 2017 to 3327 in 2018, 4208 in 2019, 4,642 in 2020 and 5,224 in 2021. In the ECDE enrollments increased from 40,430 in the year 2017 to 41,278 in 2018 and 44,638 in 2020
- Improved ECDE staffing 768 in the year 2018, 770 in 2019 and 814 in 2020 and in TVET; 75 instructors in the year 2018 to 142 in 2019, 155 in 2020 and 195 in 2021
- Improved ECDE access: 836 ECDE centres in the year 2017, 852 in 2018, 852 in 2019 and 930 in 2020. Over this period 115 new ECDE classrooms were constructed in 2018, 38 in 2019 and 35 in 2020 totaling to 178 in three years

- Increased number of Vocational Training Centres from 30 in 2018 to 34 in 2020 by construction of Kabinjari, Senende, Shamakhokho and Ebusiratsi VTCs
- Establishment of 5 No. Vocational Training Centres of Excellence (Keveye, Solongo, Maseno, Emmukunzi and Kaimosi)
- Enhancement of the bursary scheme and establishment of the scholarship programmes where 26,979 students and 221 benefitted respectively
- Capacity building of 1,100 teachers on the Competence Based Curriculum
- Partnered with Sustainable Organic Farming Development Initiative (SOFDI) on feeding and nutrition programme in Sabatia Sub-County
- Promoted co-curricular activities in both TVETs and ECDE by coordinating Drama and Music festivals from zonal to National levels



bursary scheme & establishment of the scholarship programmes where 26,979 students and 221 benefitted



Secondary school students lifting a dummy bursary cheque after the Launch of disbursement in January 2020

Emuchula ECDE in Luanda



BEFORE



AFTER

178 ECDE classrooms have been constructed for the last three years

2.3 Agriculture, Livestock, Fisheries and Cooperatives



🌱 Farmer Samuel Ndere receives subsidized fertilizer

Agriculture sector is one of the critical pillar in accelerating growth and socio economic transformation in the county. Agriculture forms the taproot of the county economy providing income opportunities, food supply, enhanced biodiversity and environmental conservation.

Key Sector achievements in the Medium Term

- 🌱 Increased crop production: Maize production increased from 8 Bags per acre to 15 bags. Bolstered production of industrial crops through supply of 30,000 tea seedlings, 20,000 coffee seedlings and 15,000 grafted avocado seedlings to farmers implementation of African Leafy Vegetables across the county.
- 🌱 Enhanced livestock production: improved dairy cow breeding stock through purchase and distribution of 188 and 40 dairy cows and goats respectively to farmers groups, enhance local poultry production through distribution of 9275 local poultry chicks to 150 farmer groups.
- 🌱 Strengthened veterinary services: effective control of outbreaks of livestock pests and diseases by vaccinating 127,233 herds of cattle and 7,399 sheep and goats against foot and mouth disease, Lumpy skin disease and anthrax.
- 🌱 Improved carcass handling & hygiene through construction of 2 modern slaughter houses at Mukhalakhala and Serem.
- 🌱 Enhanced aquaculture: bolstered production of fish fingerlings (20,000 per month) through establishment and operationalization of Mwitoko fish hatchery and aquaculture training Centre to support fish farmers.
- 🌱 Revamped cooperative movement: capacity build cooperatives through supply of 3 motorbikes, milk coolers and backup generators to Gimomoi and Vihiga dairy cooperatives respectively and coffee pulper to Jebrok Farmers Coffee Society
- 🌱 Implementation of ASDSP
- 🌱 Developed prioritized value chain action plan, resource maps and an inventory of the prioritized value chain organizers & actors
- 🌱 Strengthened structures for consultation cooperation and coordination in the agriculture sector
- 🌱 Implementation of NARIGP:
- 🌱 Funded 540 community based micro projects a total of KSH. 198.3 million in 20 wards.

- Funded 10 cooperatives a total of ksh. 10 million under inclusion grant and 2 cooperatives ksh. 16.5 Million under upgrading matching grant.
- Formation of 4 stakeholder platforms along the Four Value Chains, support to 11 Producer Organizations and 20 Community Driven Development Committees
- 1 approved multi community irrigation project in Luanda sub county worth Ksh 80 Million
- Acquired 20 motorbikes to enhance agricultural extension services.



• A group of women practising local indigenous vegetable farming

2.4 Health Services

The health sector aims at providing quality and affordable health care. The 2018-22 CIDP proposed reforms in the health sector to facilitate the achievement of better and equitable and affordable healthcare for all and arrest declining health indicators in the county.

Achievements of the Sector in the Medium Term

- Improved referral services; 5 Level 4/Referral facilities with a total bed capacity of 225 beds; 15 Level 3-primary healthcare facilities.
- Rehabilitation and expansion of health infrastructure to provide an integrated and comprehensive healthcare. Key infrastructure include;
 - Commenced construction of Hospital Medical Plaza and mortuary at VCRH.
 - Construction of medical store at VCRH
 - Establishment of an ICU, construction of a blood bank centre, installation and commissioning of 32 and 64 slide CT-Scan units and introduction of Ultrasonography and renal services at VCRH.
 - Introduction of cardiac and oncology clinics at the VCRH and Hamisi respectively.
 - Introduction of dental units at Hamisi, Sabatia and Emuhaya sub-county hospitals.
 - Procurement of anthropometry equipment (Nutrition services with support of development partners
 - Commenced construction of maternity unit at Ebusiratsi Health Center
- Establishment of amenity wards at VCRH



🌱 Patient undergoing dental examination at Sabatia sub-county Hospital. Each sub county has a dental clinic for dental services

- 🌱 Operationalization of full-fledged theatre at Emuhaya Sub county Hospital
- 🌱 Construction /completion of new health facilities and renovation of existing ones
- 🌱 Implementation of Health Management Information System that has strengthened reporting platform for health information in the county.
- 🌱 Improved facility utilization rate from 72.5 % in 2018 to 93.5% in 2019
- 🌱 Improved access to maternal and child healthcare attributed to the UHC programme, Linda Mama and the Boresha afya ya mama na mtoto (Ottichilocare) programmes
- 🌱 Improved community and environmental health depicted by increased proportion of households with latrines from 56.4% to 86.2 % and handwashing facilities from 15.7% to 99.8%.
- 🌱 Improved health personnel i.e increased Doctor to Population ratio from 1:25000 to 1: 20000 and Nurse to Population ratio of 1: 1947 to 1: 1500 from the year 2018 to 2019
- 🌱 Improved health financing; proportion of annual health budget has increased from 26.5% in 2017 to 31% in 2021, and per capita health expenditure increased from kshs 2,322 in 2017 to kshs 2,857 in 2021. Meanwhile health insurance coverage from 10% of households in 2017 to 35% in 2019



🌱 Medical officer offering services of CT to a patient

2.5 Water, Environment and Natural Resources



🌱 A student of Chekombero primary school enjoying clean water from Chekombero water project

Clean, secure and sustainable environment is a critical catalyst for development. Continued enforcement of environmental standards, guidelines and regulations is necessary for sustainable development and environmental conservation. Key achievements realized during the medium term period include;

- 🌱 Development and operationalized various policies and regulations including enactment of the Vihiga Climate Change Fund Act 2019.
- 🌱 Enhanced environmental conservation through capacity building forums; development of nature based curriculum i.e. introduction of bamboos farming and greening programmes in TVETs, afforestation and promotion of bio diversity conservation for improved livelihoods and sustainable development.
- 🌱 Improved solid waste management in the key urban areas that included construction of 1 No. 1200m³ capacity sub surface waste water wetland at Mbale prisons and DTF (50m³ per day) facility at Ehedwe for waste water
- 🌱 Promoted planting of environmentally friendly trees species in communities resulting in increased tree coverage to 14% from 8% in 2018.
- 🌱 Rehabilitated and expanded piped water supply schemes that included the Belgium Funded- Vihiga Cluster water projects (Kaimosi, lunyerere and Maseno water), other county

funded projects are Ebunagwe, Gaga, Bumbo, Chepsaga, Mugogo, Ma'ngo'ngo and Majengo-Gisambai water projects and operationalized a number of boreholes.

- 🌱 Commenced rehabilitation and re afforestation of Maragoli hills, Construction of office block on the site and establishment of indigenous tree nursery
- 🌱 Conducted feasibility study on the establishment of sewerage works in the county
- 🌱 Operationalized solar lighting in a number of markets in the county
- 🌱 Acquisition of 7 acre land for solid waste disposal and recycling
- 🌱 Protection of community water springs.
- 🌱 Developed and promoted innovative based methods and technologies for water harvesting that included installation of water harvesting tanks in public facilities



2.6 Physical planning, Lands and Housing



The sector aims towards sustainable land management practices, smart urban infrastructure and affordable quality housing in the County.

Key achievements in the Mid-Term

- Establishment of the Geospatial Technology Laboratory for enhanced land cover and land use mapping as well as rational resource planning and decision making
- Prepared spatial plans for the up-coming urban centres.
- Undertook land banking for public utilities including land for the establishment of KSG Vihiga campus.
- Established the Vihiga Municipal Board
- Acquisition of survey equipment
- De-gazetement of part of Kibiri forest for the Shiru/Shaviringa settlement program
- Beautification of Mbale that included construction of

drainage systems and waterways, walkways and pavements, acquired vehicles for garbage collection & disposal and installation of high mast floodlights under KUSP.

- Renovation of government buildings including replacement of asbestos roof.
- Establishment of valuation roll
- Establishment of biogas digester waste management system at Mbale Town
- Commenced construction of governor's and deputy governor's residence



A road being constructed in Vihiga County

2.7 Trade, Industry, Tourism and Entrepreneurship



Officials of a people living with disability group receive a cheque from governor Ottichilo in Luanda. Several groups received loans from the Trade Enterprise Fund that supports Small and Medium Enterprises

The major objective of the sector is to broaden growth and development of commerce, tourism, investment and entrepreneurship by facilitating and supporting SMEs, cooperatives and high value addition ventures.

Sector Achievements in the Medium Term

- Development and enactment of the following legal instruments to guide sector operations;
 - i) Vihiga Trade and Market Management Act 2019;
 - ii) Vihiga Trade and Enterprises Fund Act;
 - iii) Vihiga Weights and Measures Act 2019.
 - iv) The bodaboda policy
 - v) Outdoor Advertisement Bill 2019
 - vi) Vihiga County Investment Policy;
 - vii) Vihiga County Entrepreneurship Policy
 - viii) Vihiga County Tourism Policy
- Enhanced market coordination through the establishment of market committees in Esibuye,

Mbale, Mahanga, Banja and Majengo market centres.

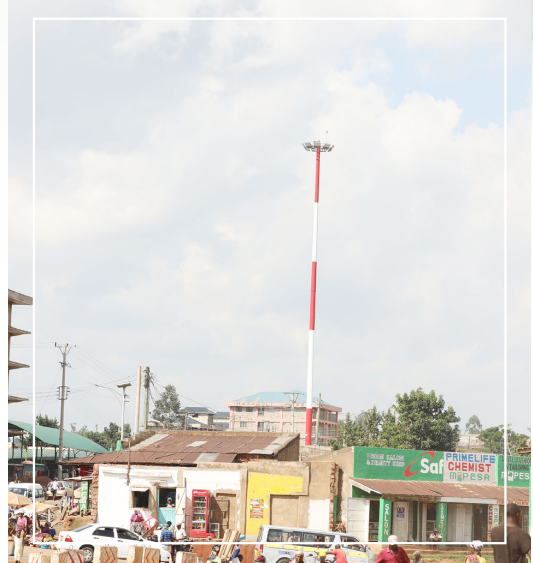
- Installation of solar masts in market centres.
- Construction and rehabilitation of sanitary facilities in market centres; Muhudu, Luanda, Boyani, Chavakali and renovation of the pit latrine at Mudete stock market.
- Market infrastructure development that included fencing of Lunyerere, Angoya, Standkisa, Emanyinya and Mudete markets, and refurbishment of Omena market at Luanda.
- Support to BodaBoda riders through training and of 1,250 riders and facilitating of Driving Licenses (1,595 DLs) and 900 helmets.
- Construction of BodaBoda Sheds across the county.
- Establishment of the Vihiga County Trade and Enterprise fund to Support SMEs
- In collaboration with the National Government initiated the establishment of granite factory in the county

2.8 Transport and Infrastructure

The 2018 -2022 CIDP sought to accelerate infrastructure development with focus on quality and functionality. Focus in this area is road infrastructure especially which is imperative in the socio-economic transformation of the county.

Key achievements in the Medium Term

- Under roads infrastructure, cumulatively maintained 486km of road, rehabilitated 79Km of existing roads and opening up 228.6 Km of new access roads across the county.
- Constructed bridges, box culverts and river crossings to improve intra county connectivity.
- Purchased a 10,000 litres Fire Engine and Rapid Response Vehicle which has been instrumental in mitigating disasters
- Installed High mast flood lights in various market centres in collaboration with Rural Electrification Authority (REA).
- Strengthened staff capacity through recruitment of additional technical personnel (County Architect, Quantity Surveyor, 16no. staff in Fire Section.)
- Construction of roadside amenities such as 3no. Eco-toilets, 8no. Market sheds, and paving and fencing in Gambogi and Majengo market, in collaboration with KeNHA and Covek.
- Tarmacked Mbale – Munoywa Road
- Commenced tarmacking of Gisambai-Shamakhokho Road Under KeRRA



Construction of Endeli Tsimbalo road



🔥 Firefighting engines at the County government head quaters



🔥 Firefighting extinguishing fire in Jepakoyai ward. A four month old child was rescued during the operation

2.9 Gender, Culture, Sports, Youth and Social Service



● A cultural group performing a dance during the cultural celebration in the County

The sector goal in the medium term is to contribute to the realization of the Vision 2030 objective of promoting inclusivity and provision of quality and equitable services to the youth and social services to the marginalized groups.

Key achievements in the medium Term

- Promotion and support of sporting activities including supporting 3 teams in the Kenya National Leagues (Vihiga United, Vihiga Queens, and Vihiga Volley ball teams)
- Commenced the construction of Hamisi Stadium
- Construction, rehabilitation and leveling of playgrounds including, Emmukunzi, Mumboha Kidundu, Mahanga, Makuchi, Lwenya, chavogere, Kigama secondary and Kabinjari primary
- Coordinated trainings of women, youth, PWDs and community group leaders on leadership, governance and group formation and dynamics.
- Mobilized groups for registration linking them with MFI (Micro Finance Institutions) and international markets (50 million women forum group).
- Enhanced culture heritage with support of cultural festivals and construction of cultural centres in Hamisi and Vihiga Sub counties
- Secured wheel chairs for 100 PWDs, walking and hearing devices across the county
- Enacted Disability Act
- Convened youth forum in 2019 at Sossa cottages
- Convened Vihiga Youth extravaganza of performing Arts and Music at Chavakali High School



Table 1: County Revenue Sources versus Receipts

Type of Revenue	Revenue Projection				Revenue Projection (Cumulative Midterm)	Actual Revenue				Variance	
	2017/18	2018/19	2019/20	2019/20		2017/18	2018/19	2019/20	total		
Equitable Share	4,409,200,000	4,458,800,000	4,652,550,000		13,520,550,000	4,410,000,000	4,144,890,740	3,497,502,112	12,052,392,852	1,468,157,148	
Conditional grants	425,129,205	1,055,822,549	1,689,156,150		3,170,107,904	329,400,000	581,389,619	818,637,383	1,729,427,002	1,440,680,902	
Own Source Revenue	220,000,000	153,669,000	192,521,027		566,190,027	143,530,000	174,277,218	148,199,137	466,006,355	100,183,672	
Other Sources (Unspent balance)	527,375,505	1,334,282,423	422,088,829		2,283,746,757	527,375,505	1,334,282,423	422,088,829	2,283,746,757	0	
	5,581,704,710	7,002,573,972	6,956,316,006		19,540,594,688	5,410,305,505	6,234,840,000	4,886,427,461	16,531,572,966	3,009,021,722	

Table 2: Analysis of OSR by Streams

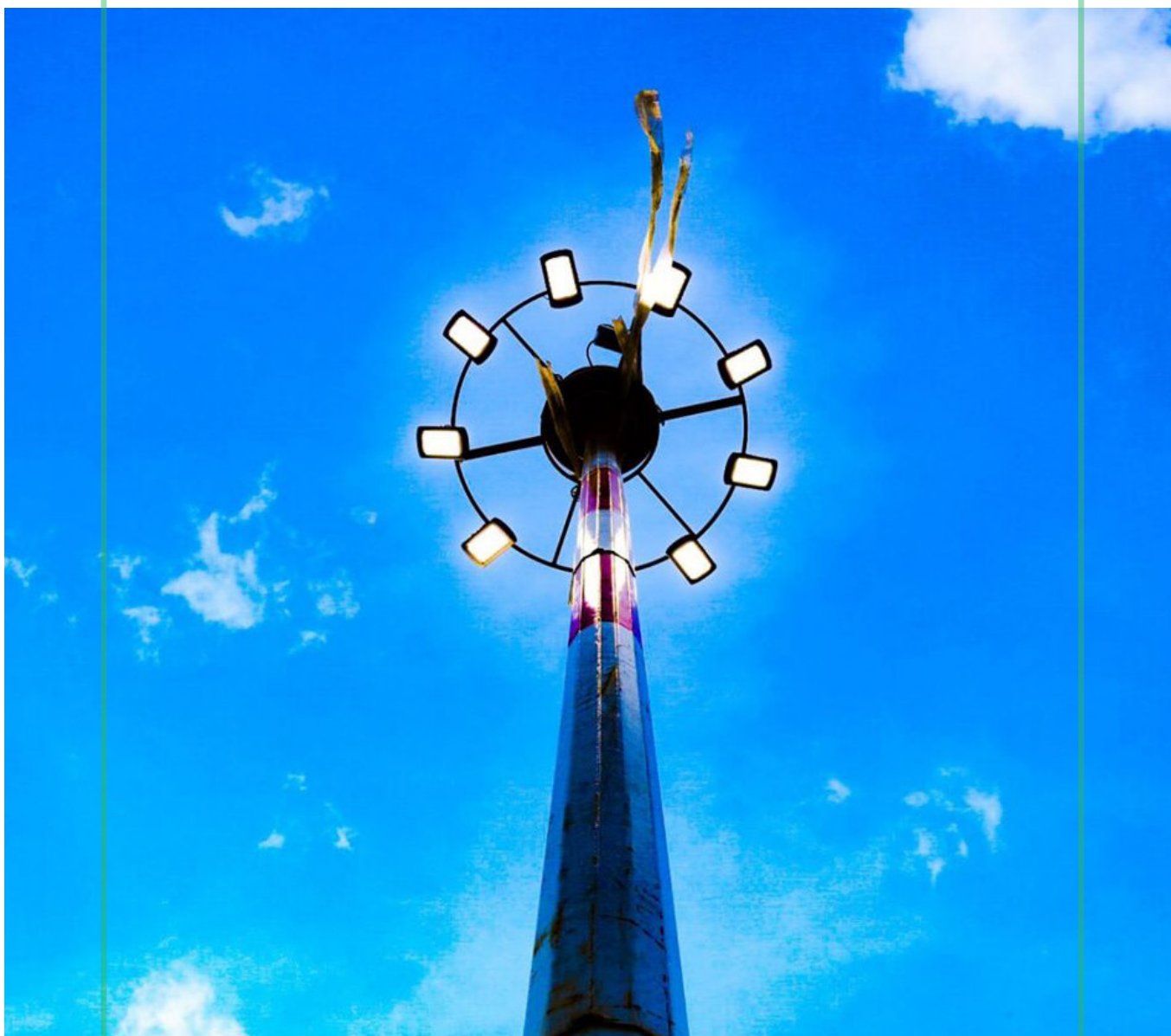
Streams	Financial Year		
	2017/18	2018/19	2019/20
Parking Fee	34,699,825	28,718,690	30,083,290
Matatu Stickers	0	5,789,360	0
Markets	14,329,288	13,700,801	13,345,560
Physical Planning	0	202,900	568,500
S.B.P	21,728,277	29,149,355	23,716,520
Hire of Hall	22,000	7,400	0
S.B.P Application	53,500	297,275	333,705
Rate	729,720	481,914	764,280
Stall	1,585,760	2,413,560	3,083,029
House Rent	0	735,630	2,473,194
Group Registration	253,550	199,500	95,600
Sand/Murram	88,800	141,850	154,410
Facility Improvement Fund	31,228,561	41,051,877	37,165,872
Public Health	2,409,340	2,865,540	2,329,420
Misellaneous Income	4,832,514	15,187,276	5,631,483
Water and Administration	1,019,910	1,972,130	950,680
Plan Application and Approval	1,019,220	1,587,880	2,078,400
Unclumping	0	46,000	0
Tender Documents	0	13,000	0
Ground Rent	1,703,180	100,500	173,038
Hire of Machinery	3,499,410	3,032,800	2,218,430
Site Rent	0	28,105	0
Advert	444,130	5,023,355	3,911,900
Branding		257,700	0
Inspection Fee	182,000	485,100	732,500
Electrical Scrutiny	84,000	332,040	298,520
Mechanical Scrutiny	64,250	210,100	185,000
Plot Rent Penalty	0	246,434	0
Land Boundary/Disputes	628,000	730,400	319,480
Weights and Measures	18,500	273,950	115,950

Streams	Financial Year		
	2017/18	2018/19	2019/20
Plot Rent	0	408,483	1,001,356
Slaughter Management	1,387,424	1,473,322	226,950
Stock Sales	2,023,401	1,578,740	1,449,740
Fertilizer	13,397,290	1,599,190	42,950
Moto Bike Stikers	0	506,300	0
Obstruction/Impound	0	73,500	300,500
Veterinary	5,930	922,430	2,793,010
Way Leave	0	600,900	27,300
Conservancy Fee	0	3,655,600	2,208,260
Liquor	6,704,012	84,000	4,248,500
Fines and Penalties	185,992	604,974	97,430
Other M.I	0	7,458,717	3,975,877
Search Fee	0	3,640	26,920
Renovation	0	25,000	49,390
Tea cess	71,400	0	10,770
Livestock cess	0	0	200
Noise emission	0	0	0
Vihiga FM receipts	0	0	2,556,032
Paybill	796,340	0	0
Total Collection	145,195,524	174,277,218	149,743,946

Performance in Own source revenue steadily recorded marked improvement during the period under review. This can be attributed to stringent measures put on revenue enforcement and administration and expansion of the revenue base. Despite the remarkable progress realized, the emergence of COVID-19 pandemic resulted in slowdown in actual revenue collection.

Table 3: 3Budget Allocation Verses Expenditure FY 2017/18-2019/20/21

Sector	Budget Allocation (Kshs.)			Expenditure (Kshs. Million)		
	Year 1 (2017/18)	Year 2 (2018/19)	Year 3 (2019/20)	Year 1	Year 2 (2018/19)	Year 3 (2019/20)
Agriculture, Livestock, Fisheries and Cooperatives	345,138,074	545,513,199	742,380,902	101,500,000	317,570,000	389,426,472
Physical Planning, Land and Housing	96,646,829	453,363,131	603,697,615	21,850,000	202,590,000	92,613,284
Health Services	1,481,398,701	1,609,556,611	1,488,826,439	910,060,000	1,528,980,000	1,133,692,228
Education, Science, Technical and Vocational Training	595,991,543	715,526,457	545,612,051	382,600,000	643,390,000	438,111,228
Environment, Water and Natural Resources	189,781,149	262,565,171	394,106,659	48,600,000	174,170,000	138,802,865
Trade, Industry, Tourism and Entrepreneurship	212,898,765	168,311,149	138,044,241	14,860,000	117,410,000	102,207,942
Gender, Culture, Youth, Sports and Social Services	274,312,979	221,380,549	207,169,592	37,230,000	200,230,000	128,618,093
Public Service, Administration and Coordination of County Affairs	419,239,009	399,635,955	654,206,735	255,110,000	377,720,000	582,527,342
Transport, Infrastructure and Communication	577,769,091	835,191,876	584,398,137	164,830,000	753,940,000	359,665,412
Public Service Board	49,131,769	50,922,439	35,271,703	25,180,000	47,020,000	25,700,350
Office of the Governor	419,753,093	450,079,799	208,270,365	169,540,000	346,870,000	213,959,290
County Assembly	571,213,331	701,285,805	641,955,167	457,870,000	562,120,000	548,294,857
Finance and Economic Planning	595,991,543	589,241,830	811,091,172	93,250,000	479,440,000	732,808,099
TOTAL	5,829,265,875	7,002,573,971	7,055,030,777	2,682,480,000	5,751,450,000	4,886,427,462



CHAPTER 3

CHALLENGES, EMERGING ISSUES AND LESSONS LEARNT IN THE MEDIUM TERM

3.1 General Challenges

This section outlines common limitations that affected majority of the sectors that necessitates intervention of the county management.

3.1.1 Challenges related to acquisition of land

Prohibitive costs coupled with non-availability of land negatively impacted on the implementation of some flag-ship projects. This affected many projects such as the delay in the expansion of Lunyerere water Project and commencement of the proposed Moses Mudamba Cultural & Conference Centre, expansion of Kidundu and completion of Hamisi stadium

3.1.2 Procurement, Funding and Disbursement Issues

Delays in the procurement processes potentially led to delay in the implementation of programme. Moreover, most programmes and projects reported to have experienced inadequate funding.

3.1.3 Limited PPPs arrangements and Donor Funding

Absence of a PPP framework and delays in partner funding affected the implementation of planned projects such the Kaimosi Exclusive Economic Zone, the Granite factory in Luanda, the Construction of Kenya School of Government and LACOLI programmes across the county.

3.1.4 Legal and institutional Reform Challenges

Although there was significant progress made in the implementation on proposed legal framework during the review period, there still gaps in addressing bottlenecks in institutional reforms that potentially undermine progress in some of the sectors.

3.1.5 Limited cooperation between Government Agencies

Inadequate cooperation between the various county government departments and agencies has slowed down the pace of progress made in the achievement of the targets. The “closed” style surrounding implementation of major projects was a drawback

and a threat to sustainability and ownership of such projects and programmes.

3.1.6 Institutional Challenges of multi-agency projects

Projects implemented by multi-agencies faced unique challenges that are clearly the result of divergent motivations and interests. Examples are the Belgium water projects, road infrastructural development by KERRA, KURA and CRF. Such projects require high level consultations and collaborations, clear accountability for results as well as effective monitoring.

3.1.7 Inadequate community involvement

The implementation of a number of projects suffered because of resistance by host communities. In some cases, road expansion, laying of water pipes and expansion of market infrastructure were delayed by land owners denied way leaves. These types of bottlenecks call for consultative approaches that promote community engagement to ensure cooperation, participation, and sustainability of such projects.

3.1.8 Limited supervision, M & E and Reporting Framework

Many of the projects were not adequately supervised thereby leading to compromise in standards and quality. Moreover there was limited routine M & E and reporting due to inadequate resources and support from the implementing departments.

3.1.9 Pending Bills, Increasing Wage Bill and other Recurrent Expenditure

Investment on development programmes has consistently reduced because of focus on settlement of historical pending bills that were not planned for in the CIDP, high wage bill and increasing operational expenditure. Budget cuts had to be done from departments to finance the bills.

3.1.10 Transition after the 2017/18 General Elections

The implementation of CIDP in the first half of the plan period was affected by transitional related

bottlenecks that included delays in release of funds from the national treasury and restructuring and reforms in the incoming government.

3.1.11 Delays in exchequer releases by the National Treasury and Approval by the Controller of budget

Perennial Delays in release of funds to the county revenue fund account by the exchequer and subsequent approvals by the controller of budget has adversely affected the implementation of planned programmes and projects. This has also led to slow absorption of development funds.

3.2 Emerging Issues

These are issues that might not have been foreseen during the first half of implementation of CIDP, but are likely to affect all sectors in the second half implementation. They include;

3.2.1 Climate Change

Climate Change impacts continue to exert negative effects on key sectors. The effects and burden of climate change were noted in the form of high temperature, erratic rainfall patterns, and calamities such as flooding and landslides recorded in some parts of the county. Climate change remains a challenge to agricultural production and sustainable water supply in the county. This has been exacerbated by the wanton destruction of forest cover and continued uncontrolled sand mining leading to soil erosion degradation (Tambua, Madira, and South Maragoli). Priority will be placed on effectively mainstreaming and integrating climate change measures in government programmes, afforestation measures and conservation of wetlands during the remaining plan period. The county government has already taken steps towards developing key policy documents including domestication of the Climate Change Act 2016.

3.2.3 Impact of COVID-19 Pandemic

The novel COVID-19 pandemic has devastated the lives and livelihoods of households across the world including Vihiga. Businesses particularly in the informal sector have almost crippled with most of

them recording colossal losses and near collapse. The county own source revenue and equitable share of revenue from the national treasury is projected to reduce. Therefore, a review of the CIDP objectives and targets, re-budgeting of programmes/ projects and expenditure cuts are inevitable in the current and future financial years. Post-COVID-19 socio-economic recovery strategies including mainstreaming intervention measures in all sector programmes will be imperative.

3.3 General Lessons Learnt

This section outlines the outcome of a process that yielded success or failure across all sectors that should be repeated or avoided, respectively, during the second half of implementation of CIDP.

3.3.1 Enhanced Partnerships and Networking

Enhance private sector participation in the provision of infrastructure and other service strategically complicates the county government sector interventions.

3.3.2 Increased investments in Human Resource Capacity & Development

Effective human resource planning, recruitment, placement and utilization are imperative if effective public service delivery is to be realized.

3.3.3 Timely Procurement and Disbursement of Funds

Delays in procurements of goods and services, and financial constraints which were a result of delays in release of funds and low allocations negatively impacted on projects implementation, maintenance and government operations in general.

3.3.4 Expansion and Rehabilitation of Public Utilities and Infrastructure

Implementing infrastructure projects such as installation of high mast, rehabilitation of roads and access to clean and safe water will stimulate demand in hitherto neglected areas and spur development in such areas.

3.3.5 Fast-tracking Legal, Policy and institutional framework

Delays in formulation of relevant legal and policy guidelines along weak institutional arrangements that hampered implementation of some programmes could be overcome by fast-tracking their enactment or domestication of existing national policies and regulatory frameworks.

3.3.6 Enhanced Public Participation and community engagements

Enhanced participation of the community in planning, budgeting and implementation of county government programmes and projects is critical for sustainability and ownership besides promoting transparency and accountability.

3.3.7 Enforcement of Environmental standards and conservation measures

Continued enforcement of environmental and social safeguards standards such as ESIA on county projects is critical for sustainable development and environmental conservation.

3.3.8 Strengthening ICT and capabilities

Information Communication Technology (ICT) has not been fully exploited in public service delivery. For example, automation of revenue collection and administration; Human Resource Management, Records Management and the Asset among others remains a challenge in the county.

3.3.9 Strengthening Monitoring & Evaluation

There is a need to have and support well designed and strong monitoring & evaluation and reporting

framework that captures the progress and results in totality and appropriately link them to the County Integrated Monitoring and Evaluation System (CIMES) and the National Integrated Monitoring and Evaluation System (NIMES).

3.3.10 Social services, Equity and inclusivity

Additional funds are needed to upscale social support programmes for the elderly, orphans, PWDs and other vulnerable groups besides enhanced gender mainstreaming in governance. Efforts must be undertaken to capacity build and promote youth, women and PWDs participation in income-generating ventures. The recognition and contribution of sports as a source of income in the county must be enhanced through nurturing of sporting talents and expansion of sports infrastructure.

3.3.11 Enhanced cooperation among government agencies

There is a need to harmonize the various services offered by different County Government Departments to avoid overlapping between the activities of different Departments to ensure efficiency in service delivery.

3.3.12 Land Issues

Land plays a critical role in promoting social, economic and political development in the county. Accessibility of land remains a key aspect. There is therefore a need to ascertain ownership of land to avoid siting government projects in private land.



CHAPTER 4

PRIORITY PROGRAMMES/ PROJECTS FOR THE REMAINING PLAN PERIOD

4.1 Introduction

The county government has endeavored to undertake planned programmes and projects despite various bottlenecks during the first half of 2018-22 CIDP plan period. Key priorities in the remaining plan period will include completion of ongoing and stalled projects as well as implementation of policies, strategies and programmes that will enable the businesses, households and the county in general recovers from the impacts of COVID-19.

4.2.1 Infrastructure, Energy & ICT Sector

The sector aims at promoting and sustaining cost-effective public utility infrastructural facilities and services towards achievement of the CIDP 2018-22 goals and the broad objectives of the Kenya Vision 2030. In the remaining plan period measures will be taken to ensure enhanced project supervision to guarantee quality and adherence to standards, contractual timelines and ensure resources are mobilized efficiently.

Priority programmes and projects in the remaining plan period shall include;

- Development of roads, transport regulations and other relevant policy and legislations
- Routine road maintenance and opening up of new access roads

- Construction of new and completion of ongoing bridges and river crossing
- Intensify public infrastructure supervision and development
- Establishment of ICT resource centre
- Streets and market Lighting (High mast flood lights)
- Completion of fire station and Mechanical unit

4.2.2 Health Service

In view of the rise in non-communicable diseases, child and maternal illnesses, and the novel COVID-19 pandemic among others, strategies to improve quality health care delivery will entail; Increasing the number and capacity of healthcare human resource in specialized and general care areas; Ensure availability of medical commodities in Health facilities; Healthcare automation and shared platform for expert clinical and case management; completion, expansion, rehabilitation and equipping of the existing health facilities; Enhance investment in Preventive and promotive health care services

To realize the above strategies the Sector will undertake the following Programs and projects for the remaining period.

- Up scaling health staff capacity



• The doctors' Plaza structure that is expected to be completed during the 2021/2022 financial year

- Purchase of equipped modern ambulances
- Purchase of two utility vehicles
- Roll out of County Health Information System
- Completion of Health facilities
- Completion of VCRH Medical plaza
- Completion of Modern Funeral Home at VCRH
- Upgrading of dispensaries
- Establishment of ENT Unit at VCRH
- Timely delivery of drugs and non-pharmaceutical items
- Acquisition of a medical waste truck
- Implementation of promotive and preventive Health care

4.2.3 Gender, Culture, Youth and Sports

The sector endeavors to contribute to achievement of Vision 2030 aspirations by providing quality services to the youth and social services to the disadvantaged groups. Specifically it aims at promoting gender equity, inclusivity, justice; unity in governance and in distribution of resources. The county government will put emphasis on promotion of gender equity and equality, empowerment of

women, youth, PWDs, OVCs, the elderly and other marginalized groups.

Over the remaining plan period the sector seeks to implement the following priority programs and projects;

- Completion of Hamisi Stadium, Kidundu and Mumboha playgrounds
- Establishment of a talent center
- Establishment of Bunyore and Terik Cultural Centres
- Establishment of Gender Based Violence
- Promote sporting activities and cultural festivals

4.3.4 Physical Planning, Lands and Housing

Effective policy and institutional framework will have to be implemented to address the increasing housing shortages in the up-coming urban areas. Development control measures will be instituted to control the spontaneous and haphazard developments in these urban centres. Other Key Programmes and projects to be undertaken in the remaining period will include;

- Completion of Governors and Deputy Governor's residence.



• Diversity dance group performing at the Vihiga County youth extravaganza 2021 at Chavakali High school



🌱 A casual in the directorate of Environment taking care of tree seedlings at Maragoli hills

- 🌱 Implementation of the Kenya Urban Support Programme.
- 🌱 Preparation of Physical development Plans for key urban areas
- 🌱 Implement the Social housing scheme.
- 🌱 Finalize and roll out the County valuation roll.
- 🌱 Enhance land banking programme
- 🌱 Maintenance and rehabilitation of government buildings
- 🌱 Aerial mapping and Geodetic control of Vihiga County
- 🌱 Survey and mapping of market centres
- 🌱 Preparation of county land use policy and institutional and housing regulatory framework

4.3.5 Trade, Tourism, Industry and Entrepreneurship

Enhanced partnerships and more resources need to be channeled to address the problem of underutilized tourism sites and inadequate bed capacity in the hospitality industry. Efforts will also be made to improve the otherwise ineffective strategies to market Vihiga as a tourist destination in the Western Region tourist circuit. In light of the negative impact of COVID-19 on businesses in the county, the county government will consolidate measures and policies vital in cushioning and promoting of micro, small and medium industries

through investments in infrastructure development that include market infrastructure, access roads and improved access to credit facilities.

Key programmes and projects to be implemented in the remaining plan period shall include:

- 🌱 Construction of modern retail market
- 🌱 Increase access to credit facility for MSEs through County Trade and Enterprise Development Fund
- 🌱 Rehabilitation and renovation of Markets including fencing
- 🌱 Construction of Markets sanitary facilities
- 🌱 Establishment of hiking trails
- 🌱 Acquisition of utility vehicle and calibration equipment

4.3.6 Agriculture

The Agriculture sector will strive to build on the achievements made during the review period and sustain the growth realized towards making Vihiga a food and nutrition secure. Priority areas identified to be pursued include;

- 🌱 Establishment of an Agricultural Training & Innovation Centre (ATIC) to equip farmers with knowledge and skills in developing and managing Agri-enterprises
- 🌱 Promotion of sustainable crop production and



🌱 Edwin Amugune, a beneficiary of NARIGP program practicing poultry farming in his home Sabatia

development through enhanced agricultural extension services using farmer field schools, operationalize farm input facilitation fund, promotion of industrial crops such as Tea and support production of African Leafy Vegetables (ALV), banana, pawpaw, Avocado and macadamia

- 🌱 Rehabilitation of fish ponds across the county
- 🌱 Enhancing fingerling production and aquaculture training programme, capacity building & extension services to fish farmers.
- 🌱 Increase livestock production through sustained veterinary services
- 🌱 Provision of improved animal breeding stock
- 🌱 Implementation of ASDSP through Development of sustainable Value Chains for improved incomes and food & nutrition security (Cow milk, banana and indigenous chicken Value Chains)
- 🌱 Implementation of NARIGP by Promotion of Cow milk, improved local chicken, local vegetables and banana Value Chains
- 🌱 Establishment and operationalization of County Cooperative Enterprise Fund
- 🌱 Rehabilitation of Lunyerere and Serem slaughter houses and waste lagoons

4.3.7 Education, Science and Technology

Despite tremendous achievement in the sector on infrastructure, there still exist some gaps in education access and quality for both ECDE and TVETs. Going forward the sector will focus on; Improving enrollment and gender disparity in VTCs, enhancing teacher/instructor to learner ratio, increasing access to quality education and training through infrastructure development (classrooms and workshop construction & equipping), invest more in digital teaching /learning platforms, escalation of education support programmes i.e. School feeding, bursary scheme and governors scholarship programmes and revisit capitation grants system in ECDE and TVET to ensure that resources are targeted to needy students and disadvantaged institutions. In light of COVID-19 pandemic the County department will promote sanitation and hygiene in learning institutions by constructing more toilets and provision of water. Priority programmes and projects to be implemented in the remaining plan period include:

- 🌱 Completion of ongoing ECDE classroom construction
- 🌱 Construction and equipping of New ECDE Classrooms

- Formulation of ECDE and TVET legislation & policy regulations
- Preparation of County Technical and Vocational Skills Development master plan
- Employment of ECDE teachers ,VTCs Instructors and Quality assurance officers
- Acquisition of educational aids and related equipment for ECDE and VTCs
- Rehabilitation and renovation of VTCs
- Implementation of VTCs Capitation program
- Implementation of Bursary and Governors scholarship programme

4.3.8 Public Service Administration and Coordination of County Affairs

The county government continues to intensify efforts to transform the public service by developing adequate human and technical capacity to engineer service delivery and good governance, promote prudent public finance management and overall policy direction. To this end plans are underway to develop a Human Resource Information Management System (HRIMS) which when completed will facilitate easy tracking of human resource information from a single database. Other Priority areas in the medium term are as follows;

- Strengthening county public participation and Civic engagements in budgeting, planning and implementation at both county and sector levels
- Enhancing inter-departmental coordination and synergies for effective communication of results to citizens.
- Construction / rehabilitation of county HQs, sub county and ward offices
- Construction of a rehabilitation centre
- Completion and equipping of data centre
- Adopting framework for enhanced PPPs, technology and capacity building initiatives and other innovative means to implement the planned programmes and projects.
- Integration of ICT in all county programmes in light of COVID-19

4.3.9 Water, Environment and Natural Resources

In the remaining plan period the sub-sector will incorporate plans and strategies to progressively achieve universal access to clean and safe water, adequate sanitation, improved waste management, afforestation and reforestation, promotion of renewable energy, natural resource management and climate change mitigation and adaptation. The following programmes and projects will be implemented in the remaining plan period

- Formulation of waste management policy, environmental conservation policy, agro and tree growing policy , sand harvesting Act,
- Completion of ongoing/stalled water and sanitation projects.
- Expansion and rehabilitation of existing piped water schemes.
- Drilling of boreholes in VCRH, Sabatia, Emuhaya Hamisi and Luanda S.C Hospitals and Chanzeywe TTI
- Construction of market toilets at Hamisi Market
- Protection of springs across the county.
- Implementation of waste management programmes.
- Promotion of climate change adaptation and mitigation programmes
- Catchment protection through promotion of bamboo trees.
- Establishment of tree nurseries , procurement of certified seeds and fencing of Kibiri forest under Climate Change Fund
- Re afforestation of 20 Ha of Maragoli Hills Forest reserve
- Survey and beaconing of community forest
- Construction of patient water fountain at VCRH
- Acquisition of land for Nang'oli water project and fertilizer factory
- Vihiga cluster water pipe distribution network
- Establishment of organic fertilizer plant



ANNEXES

PROJECTS IMPLEMENTATION REPORT IN THE MID-TERM PERIOD

ANNEX 1: PROJECTS IMPLEMENTATION REPORT IN THE MID-TERM PERIOD

A. HAMISI SUB COUNTY

1. Gisambai Ward

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment, Water, Energy and Natural Resources	Construction of Gisambai – Majengo water project	2018/2019	Completed
	Protection of water springs 5no (Gisambai, Lwombe, Gimengwa, Gimode, Gavudunyi)		Completed
	Rehabilitation of Mawe tatu community water scheme		Completed
	Construction of a public flush toilet at Gisambai market		Completed
	Chepsaga water project phase II	2019/2020	Completed
	Gaga Water Project Phase 1		Completed
	Gaga water project (Phase 2)	2020/2021	Ongoing
	fencing of community forest in Munzatsi		Ongoing
Health Services	Rehabilitation of Jebrongo Health Centre	2017/2018	Complete
	Renovation of Hamisi Sub County Hospital	2018/2019	Ongoing
	Completion and fencing of Chepsaga Dispensary	2020/2021	Ongoing
Education, Science, Technical and Vocational Training	Construction of Givogoi ECDE Classroom	2018/2019	Ongoing
	Construction of Jebrongo ECDE Classroom		Completed
	Construction of Jeblabuk ECDE Classroom		Completed
Gender, Culture, Sports, Youth and Social Services	Improvement of amenities at Hamisi stadium	2018/2019	Ongoing
	Development and improvement of amenities and grounds at Hamisi stadium	2019/2020	Ongoing
Trade, Industry, Tourism and Entrepreneurship	Organizing Investment Conference at Sossa	2017/2018	Completed
	Construction of Boda Boda Shedat Gisambai	2018/2019	Completed
	Construction of Market Shedat Gisambai market		Completed
Physical Planning	Purchase of Land Jepkose Vtc	2019/2020	Ongoing
Transport and Infrastructure	Musiri-Gisambai road	2017/2018	Completed
Transport And Infrastructure	Mitimbili-Ganyamosi road	2017/2018	Completed
	Rehabilitation of Kapchamwani-Lwombe road	2018/2019	Completed
	Rehabilitation of Gisambai-Givogoi road		Completed
	Kapchemwani-Lwombe Road	2019/2020	Completed
	Rehabilitation of Galona-kasanyi;		Completed
	Rehabilitation of Jami-Gamuguywa-Jepsang road		Completed
	Maintenance of Gavudunyi-Bukhuvera Road		Completed
	Kimogoi-Kipsidai road, Kipkoren-Galona road	2020/2021	Ongoing
	Itovo-Murawani road, Jepsani bridge-Jeminomi road		Ongoing
	Gimwenge road		Ongoing

2. Jepkoyai Ward

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment, Water, Energy and Natural Resources	Protection of water springs 3no (Masengele, Nyamema, Zululu)	2018/2019	Completed
Education, Science, Technical and Vocational Training	Construction of Tigoi ECDE Classroom	2019/2020	Ongoing
	Construction of Givogi ECDE classroom		Completed
	Construction of Zululu ECDE Classroom	2020/2021	Ongoing
	Construction of kapchemgung ECDE Classroom		Ongoing
Trade	Construction of market stalls at Jebrock & Boyani	2019/2020	Completed
Transport and Infrastructure	Rehabilitation of Givole secondary- Buyangu road	2017/2018	Completed
	Rehabilitation of Givole Junction-Kaguli River-Jimarani	2018/2019	Completed
	Construction of Jepsani box culvert		Completed
Transport and Infrastructure	Construction of Mudindi River crossing		Completed
	Construction of Nyamema River crossing		Completed
	Maintenance of Gambogi-Mamboleo road		Completed
	Construction of Jongodi Bridge	2019/2020	Ongoing
	Construction of Nyamema river crossing		Completed
	Construction of Givole secondary-Givole Primary water crossing		Ongoing
	Rehabilitation of Kwamuno – Masize – Gumini road		Ongoing
	Rehabilitation of Jepkoyai-Buyangu-Gidagadi road		Completed
	Constuction of Ikori bridge	2020/2021	Ongoing
	Construction Sabuni bridge		Ongoing
	Jivunye-Jeptimbuli road		Ongoing

3. Tambua Ward

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment, Water, Energy and Natural Resources	Completion of chepsaga water project	2018/2019	Ongoing
	Protection of water springs 7no (Mugangu Mugita, Muhaya, Givinoria, Mutave, Kitambazi)	2018/2019	Completed
	Gamalenga-Musawa Water Supply	2019/2020	Completed
	Demarcation of Jebrok Water Plot	2019/2020	Completed
	Constuction of Sossian water project	2020/2021	Ongoing
Health Services	Fencing of Givigoi Health centre	2019/2020	Completed
	Fencing of Likindu Dispensary	2020/2021	Ongoing
	Completion of Kimwenge Dispensary	2020/2021	Ongoing

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Education, Science, Technical and Vocational Training	Construction of Simbi ECDE Classroom	2018/2019	Completed
	Construction of Gimarakwa ECDE Classroom	2018/2019	Completed
	Construction of Kinu ECDE Classroom	2018/2019	Completed
	Construction of Pit Latrine at Luther Primary	2019/2020	Completed
	Purchase of land for Karandini Vocational Training Centre	2019/2020	Ongoing
	ECDE Classroom at Givavei Pri. School	2020/2021	Ongoing
Agriculture, Livestock, Fisheries and Cooperatives	Procurement of coffee pulping machine	2018/2019	Completed
	Procurement of incubators and brooders	2018/2019	Completed
Trade, Industry, Tourism and Entrepreneurship	Construction of Boda Boda Shedat Gambogi	2018/2019	Completed
	Construction of Bodaboda Shedat Jebrok,	2019/2020	Completed
Transport And Infrastructure	Rehabilitation of Sawmill-Simbi road	2018/2019	Completed
	Rehabilitation of Karandinyi-Viyalo road	2018/2019	Completed
	Maintenance of Gamalenga-Nyang'ori road	2018/2019	Completed
	Rehabilitation of Mwembe –Givogi PAG road	2019/2020	Completed
	Rehabilitation of Makutano –Kitambazi road	2019/2020	Completed
	Rehabilitation of Ikonza – Ikoma Road	2019/2020	Completed
	Rehabilitation of Gimariani – Mkisangula Road	2019/2020	Completed
	Gamalenga-Muguya road,Sawmill-Simbi secondary school road	2020/2021	Ongoing
	Kapkoi road, Itumbi-Givogi road	2020/2021	Ongoing
	Kapsoi-Givogi road	2020/2021	Ongoing

4. Banja Ward

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment, Water, Energy and Natural Resources	Protection of water springs (Jiviriri, Madeya, Jepsuswa, Jemojeji)	2018/2019	Completed
	Drilling &equipping of one borehole at banja market	2018/2019	Completed
	Construction of Banja borehole water kiosk and piping	2019/2020	Completed
	Construction of public flash toilet at Banja market	2019/2020	Completed
	Rehabilitation of Givogi water project	2020/2021	Ongoing
Health Services	Completion of Jemojeji Dispensary	2019/2020	Ongoing
Education, Science, Technical And Vocational Training	Construction of Jiviriri ECDE Classroom	2018/2019	Ongoing
	Construction of Kapkoi ECDE Classroom	2018/2019	Completed
	Construction of Kisangula ECDE Classroom	2019/2020	Completed
	Construction of Mutiva ECDE Classroom	2018/2019	Completed
	Construction of Goibei ECDE Classroom	2019/2020	Completed
	Construction of Madeya ECDE Classroom	2019/2020	Completed

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Education, Science, Technical And Vocational Training	Construction of Kipsigori ECDE Classroom	2019/2020	Completed
	Construction of 6 door pit latrine at Museywa Pri. sch	2019/2020	Completed
	Construction of 2 classrooms at Kabinjari VTC	2019/2020	Ongoing
	Construction of Banja ECDE classroom	2019/2020	Completed
	Construction of classroom at Kapsogoro ECDE	2019/2020	Ongoing
	Construction of classroom at Kabinjari ECDE	2019/2020	Ongoing
	Construction of Kabinjari VTC	2020/2021	Ongoing
Trade, Industry, Tourism and Entrepreneurship	Construction of Boda Boda Shedat Banja Market	2018/2019	Completed
Gender, Culture, Sports, Youth and Social Services	levelling, compacting, grass planting, and fixing goal posts at Kabinjari primary	2020/2021	Complete
Transport and Infrastructure	Givogi-Madeya-Senende road	2017/2018	Completed
	Kisulu-Mutiva-Mugango road	2017/2018	Completed
	Rehabilitation of Wamani-Kipsigori-Givigi road	2018/2019	Completed
	Maintenance of Givogi-Madeya road	2018/2019	Completed
	Rehabilitation of Kapsoi-Goibei road	2019/2020	Completed
	Rehabilitation of Chebunaywa- givogi road	2019/2020	Completed
	Maintenance of Guserwa-Kapasegere road	2019/2020	Completed
	Matuga-Jegerreni-Jemaga road	2020/2021	Ongoing
	Givavei-Kiptismesi road	2020/2021	Ongoing
	Kimarani-Kabinjari road	2020/2021	Ongoing
	Maintenance of Chebunaywa-Madeya road	2020/2021	Ongoing
	Kabinjari-Cheptembu road, Kapsotik-Kamulongoni road	2020/2021	Ongoing

5. Shamakhokho Ward

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment, Water, Energy and Natural Resources	Rehabilitation of Bumbo Shamakhokho water project	2018/2019	Ongoing
	Bumbo Shamakhokho water project	2019/2020	Completed
Health Services	Completion of shamakhokho dispensary	2020/2021	Completed
Education, Science, Technical and Vocational Training	Construction of Gemeni ECDE Classroom	2017/2018	Completed
	Construction of Butiti ECDE classroom	2019/2020	Completed
	Construction of Kamuluguywa ECDE classroom	2019/2020	Completed
	Construction of 2 classrooms at shamakhokho VTC	2019/2020	Ongoing
	Construction of classroom at Shamalago/Senende VTC	2019/2020	Ongoing
	Construction of Kamuluguywa ECDE classroom	2019/2020	Completed
Agriculture, Livestock, Fisheries and Cooperatives	Construction of Serem slaughter house	2017/2018	Ongoing
	Construction of Serem Slaughter House	2018/2019	Completed
	Fencing of Serem slaughter house	2020/2021	Ongoing

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Trade, Industry, Tourism and Enterprenuership	Construction of Market Shedat Shamakhokho	2018/2019	Completed
	Rehabilitation and renovation of Serem market toilet	2020/2021	Ongoing
Transport and Infrastructure	Rehabilitation of Bumavi road	2018/2019	Completed
	Construction of Senende-Chemagoti River crossing	2018/2019	Completed
	Maintenance of Erusui-Kisasi-Shipala road	2018/2019	Completed
	Spot improvement of Kisasi-Waganyanya road	2019/2020	Completed
	Senende - Chebnaywa road	2017/2018	Completed
	Spot improvement of Serem-Murukwoni road	2019/2020	Completed
	Construction of Lwandoni River Crossing	2019/2020	Completed
	Construction of Saosi River Crossing	2019/2020	Completed
	Rehabilitation of Kwa Dawa – Kamnono Road	2019/2020	Completed
	Rehabilitation of Busingo – Butiti Road	2019/2020	Completed
	Maintenance of Shamakhokho-Kaimosi Water- supply	2019/2020	Completed
	Maintenance of Kamukoi road	2020/2021	On-going
	Maintenance of Musukura-Wambuzi road, Kaptieni-Murukwoni road	2020/2021	Ongoing
	Maintenance of Senende-Gahumbwa road	2020/2021	Ongoing

6. Shiru Ward

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment, Water, Energy and Natural Resources	Protection Of Springs Inanga, Maweni, Kenyatta Springs (5 springs)	2019/2020	Completed
	Rehabilitation of Cheptulu water project	2020/2021	Ongoing
	Protection of 2 community forests	2020/2021	Completed
Health Services	Renovation of Kaptis Health Centre	2017/2018	Ongoing
	Instalation of water harvest system at Kaptech	2020/2021	Completed
	Completion of Kaptis Maternity	2020/2021	Ongoing
Physical Planning, Land and Housing	Purchase of land for Tiriki cultural centre	2019/2020	Completed
	Preparation of kaimosi Jeptulu local physical plan	2019/2020	Completed
Trade, Industry, Tourism and Enterprenuership	Construction of Boda Boda Shade	2018/2019	Complete
	Construction of Market Shed	2018/2019	Completed
Gender,Culture, Sports,Youth and Social Services	Installation of Goal posts in Hamisi subcounty Playgrounds	2019/2020	Completed
	Construction of Tiriki cultural centre	2019/2020	Completed
Education,Science, Technical and Vocational Training	Construction of Temporal structure at Shiru VTC	2018/2019	Completed
	Construction of Mahanga ECDE Classroom	2018/2019	Completed
	Construction of Kaptis ECDE Classroom	2019/2020	Completed
	Construction of Kakubudu ECDE classroom	2019/2020	Completed
	Construction of Mwanzo ECDE Classroom	2019/2020	Completed
	Construction of ECDE classroom at Kakubudu	2019/2020	Completed

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Transport and Infrastructure	Maintenance of Cheptulu-Milimani-Shaviringa road.	2017/2018	Complete
	Rehabilitation of Munjidi road	2018/2019	Completed
	Maintenance of Cheptulu-Mahanga-Jamlongoji	2018/2019	Completed
	Construction of Lotodo box culvert	2019/2020	Ongoing
	Rehabilitation of Kaptis Road	2019/2020	Completed
	Rehabilitation of Lotodo Road	2019/2020	Completed
	Construction of Lotodo box culvert approaches	2020/2021	Ongoing
	Construction of Isaku road	2020/2021	Ongoing
	Construction of Ilulali TVT-Lotodo-Muyere road	2020/2021	On-going
	Rehabilitation of Kaptech Friends Church-Shenjoro road	2020/2021	On-going
	Rehabilitation of Musunji road	2020/2021	Ongoing

7. Muhudu Ward

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment, Water, Energy and Natural Resources	Completion of Kaimosi sewerage works	2018/2019	Complete
Health Services	Rehabilitation of Kaptech Health centre	2017/2018	Complete
Education, Science, Technical and Vocational Training	Construction of Kaimosi ECDE Classroom	2018/2019	Ongoing
	Construction of Muhudu ECDE classroom	2019/2020	Completed
	Construction of Kaptech ECDE classroom	2019/2020	Completed
	Construction of Bulukhombe ECDE classroom	2019/2020	Ongoing
	Construction of Jamlogoji ECDE classroom	2019/2020	Completed
	Construction of Bumbo ECDE classroom	2019/2020	Completed
	Construction of classroom at Esiekuti ECDE	2019/2020	Ongoing
	Construction of Jinjini ECDE Classroom	2020/2021	Ongoing
Trade, Industry, Tourism and Entrepreneurship	Construction of 2No. boda boda shed at Kaimosi & Kaptech	2019/2020	Completed
	Construction of one bodaboda shed at Ilulali TVI field	2020/2021	Ongoing
Transport And Infrastructure	Mabati demonstration-Maganda road	2017/2018	Complete
	Rehabilitation of Jivuye-Mwibiba-Mulundu road	2018/2019	Completed
	Rehabilitation of Ngomongo-Wandaye road	2018/2019	Completed
	Maintenance of Ivumbu-Shivembe-Kaptech	2018/2019	Completed
	Rehabilitation of Muhudu -shivembe Road	2019/2020	Completed
	Rehabilitation of Mulundu-Maganyi Road	2019/2020	Completed
	Culvert installation and repair (Shinyenya), Masambu road	2019/2020	Ongoing
	Muhudu Abudant-Shandavuli road	2020/2021	On-going

B. SABATIA SUB COUNTY

1. Chavakali

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment, Water, Energy and Natural Resources	Installation of Vijalo water tank	2020/2021	Ongoing
Education, Science, Technical and Vocational Training	Construction of Kigunga ECDE Classroom	2018/2019	Ongoing
	Construction of Halombole ECDE Classroom	2018/2019	Completed
	Construction of Wanondi ECDE Classroom	2018/2019	Ongoing
	Construction of Ivona ECDE classroom	2019/2020	Ongoing
	Construction of Chavakali ECDE classroom.	2019/2020	Ongoing
	Purchase of land Vijalo Vocational Training Centre	2019/2020	Ongoing
Transport and Infrastructure	Maintenance of Standkisa-Cereal Board Road	2017/2018	Completed
	Maintenance of Kigunga-Wanondi-Vigege Road	2017/2018	Completed
	Rehabilitation of IgungaSecondary-Lunyerere	2018/2019	Completed
	Maintenance of Mudete-Wasundi road	2018/2019	Completed
	Construction of Fire Station Shed	2019/2020	Completed
	Routine of mantainance Weligina-Kegondi	2019/2020	Ongoing
	Maintenance of Igunga/Odida-Kegondi Road	2020/2021	Ongoing
	Maintenance of Mmagela-Abukusi road	2020/2021	Ongoing

2. Busali Ward

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment, Water, Energy and Natural Resources	Protection of water springs 10 no (Masiola, Gavalagi, Logemo, Itegero, Lugaga, Wanaliava, Lotego, Magenyi, Mulundu and Bukina)	2018/2019	Completed
	Drilling and capping of Wangulu borehole	2020/2021	Ongoing
Health Services	Renovation of health facility at Chavogere	2017/2018	Completed
	Renovation of Bugina Maternity Wing	2020/2021	Ongoing
Education, Science and Vocational Training	Construction of Chavogere ECDE Classroom	2018/2019	Ongoing
	Construction of Busweta ECDE Classroom	2018/2019	Completed
	Construction of Ikobero ECDE classroom	2019/2020	Ongoing
	Construction of Chavogere ECDE Classroom	2019/2020	Completed
	Construction of Bugina ECDE Classroom	2019/2020	Completed
	Construction of Wandega ECDE classroom	2019/2020	Ongoing
	Construction of Kisatiru ECDE classroom	2019/2020	Ongoing
	Construction of Chatamilu ECDE classroom	2019/2020	Ongoing
	Construction of Wangulu ECDE Classroom	2020/2021	Ongoing
	Construction of Busweta ECDE Classroom	2019/2020	Completed
	Construction of Lotego ECDE Classroom	2020/2021	Ongoing
	Construction of Kilagiru ECDE Classroom	2020/2021	Ongoing

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Trade, Industry, Tourism and Enterpreneuership	Construction of Bodaboda sheds at kwa Shem, Chavogere, Wangulu	2019/2020	Completed
Gender	Levelling of Chavogere ground	2020/2021	Completed
Transport And Infrastructure	Maintenance of Kilagiru-Mulitu road	2018/2019	Completed
	Construction of Ludzu-Budira-PAG –Chamakanga Road	2018/2019	Completed
	Construction of Chandugunyi-Mwiriza-Ikobero road	2019/2020	Completed
	Construction of Busali Secondary-Logemo Water Spring road	2019/2020	Completed
	Maintenance of Vohovole-Chekombero road	2020/2021	Ongoing

3. Wodanga Ward

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment, Water and Natural Resources	Installation of Losengeli water tank	2020/2021	Ongoing
	Equipping Vokoli - Losengeli B/H	2017/2018	Ongoing
Health Services	Re-roofing of Sabatia health centre	2017/2018	Complete
	Renovation of Sabatia Sub County Hospital	2018/2019	Ongoing
Education, Science, Technical and Vocational Training	Construction of Vokoli ECDE Classroom	2018/2019	Ongoing
	Construction of Gaigedi ECDE Classroom	2018/2019	Ongoing
	Construction of Gavudia ECDE classroom	2019/2020	Completed
	Construction of Mukunya ECDE classroom	2019/2020	Ongoing
	Construction of Mudungu ECDE classroom	2019/2020	Ongoing
	Construction of Nabwani ECDE classroom	2019/2020	Ongoing
	Construction of Givudianyi ECDE classroom	2019/2020	Completed
	Construction of Vokoli ECDE classroom	2019/2020	Completed
	Construction of Gaigedi ECDE Classroom	2019/2020	Completed
	ECDE Classroom at Nabwani Pri. School	2020/2021	Ongoing
Trade, Industry, Tourism and Enterpreneuership	Construction of Boda Boda Shedin Wodanga mkt.	2018/2019	Completed
	Construction of 3 boaboda shades at Vokoli, Mago and Mambai	2020/2021	Ongoing
Gender, Culture, Sports, Youth and Social Services	Leveling and grassing of Lwenya Sports ground	2018/2019	Completed
Transport and Infrastructure	Maintenance of Kiritu- Chanderema-Jemovo Road	2017/2018	Complete
	Maintenance of Nabwani-Mudungu Road	2017/2018	Complete
	Rehabilitation of Kitulu-Gavugogo road	2018/2019	Completed
	Rehabilitation of Iyenge-Gahumbwa road	2018/2019	Completed
	Maintenance of Nabwani-Wagevi road	2018/2019	Completed
	Maintenance of Kiritu- Chanderema-Jemovo Road	2018/2019	Completed
	Construction of Wilikamila Bridge	2019/2020	Ongoing

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Transport and Infrastructure	Rehabilitation of Mudungu pri.-Deree-kiyanguza-lusengeli road	2019/2020	Completed
	Rehabilitation of Moi Girls Vokoli-Mukungambiti Road	2019/2020	Completed
	Opening of Lusengeli-Givudiany;	2019/2020	Completed
	Maintenance of Gaigedi-Chanderema road	2020/2021	Ongoing
	Maintenance of Gagolosi-Wamususi; Gavudia-Gurukwa roads	2020/2021	Ongoing

4. Sabatia West Ward

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment, Water, Energy and Natural Resources	Supply & Erection of pressed steel tank at Eregi B/H	2019/2020	Completed
	Equipping of Eregi borehole	2019/2020	Completed
	Equipping of Eregi Junction Borehole	2019/2020	Completed
	Public toilet at Chandumba	2019/2020	Completed
	Kegondi borehole pipeline	2020/2021	Ongoing
Health Services	Construction of Kisatiru Health Centre	2019/2020	Ongoing
	Fencing and construction of gate at Viyalo Health Centre	2019/2020	Completed
Education Science Technical and Vocational Training	Construction of Hakedohi ECDE classroom	2018/2019	Completed
	Construction of Kegondi ECDE classroom	2018/2019	Completed
	Construction of Kisatiru ECDE classroom	2018/2019	Completed
	Construction of Vigege ECDE classroom	2019/2020	Completed
	Construction of Ondeyo ECDE classroom	2019/2020	Completed
	Construction of Madegwa ECDE Classroom	2019/2020	Ongoing
	Renovation of ECDE Class at Chandumba pri. School	2020/2021	Ongoing
	ECDE Classroom at Hamuyundi Pri. School	2020/2021	Ongoing
Trade, Industry, Tourism and Enterpreneursip	Construction of Boda Boda Shedat Eregi Junction	2018/2019	Completed
Transport and Infrastructure	Construction of Kisatiru-Mulele-Changi Road	2017/2018	Completed
	Maintenance of Galoni-Selelwe Road	2017/2018	Completed
	Rehabilitation of Chavakali-Solongo road	2018/2019	Completed
	Construction of Vihindi-Lusoma River Crossing	2018/2019	Completed
	Maintenance of Selelwe bridge- Gaheri road	2018/2019	Completed
	Rehabilitation of Eboso-Gunyanyi road	2019/2020	Completed
	Rehabilitation of Kegondi-chaguji road	2019/2020	Completed
	Rehabilitation of Panadol-lisaswa road	2019/2020	Completed
	Rehabilitation of Wanondi-Vigege road	2019/2020	Completed
	Routine maintenance of Chandumba-Vihindi road	2019/2020	Completed

5. North Maragoli Ward

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment, Water, Energy and Natural Resources	Expansion of Mugogo Water Project	2019/2020	Ongoing
	Rehabilitation of Digula Community Water Supply	2019/2020	Completed
	Construction of Mugogo water project	2020/2021	Ongoing
	Mugogo (Mulundu-Inyali) H/C water project	2020/2021	Ongoing
Education, Science, Technical and Vocational Training	Construction of Chugi ECDE Classroom	2018/2019	Ongoing
	Construction of 6 door pit latrine at Mudete VTC	2019/2020	Completed
	Construction of 6 door pit latrine at North Maragoli VTC	2019/2020	Completed
Trade, Industry, Tourism and Entrepreneurship	Construction of 4No. boda boda shed in N. Maragoli ward	2019/2020	Completed
	Construction of market stalls at Kivagala market	2020/2021	Ongoing
	Construction of one public toilet at Kivagala market	2020/2021	Ongoing
Gender, Culture, Sports, Youth and Social Services	levelling, compacting, grass planting, and fixing goal posts at Kigama Secondary and Kivagala primary	2020/2021	Completed
Transport And Infrastructure	Maintenance of Simboyi-Mutambi Road	2017/2018	Completed
	Rehabilitation of Kivagala-Mulundu road	2018/2019	Completed
	Construction of Minyika bridge	2018/2019	Completed
	Maintenance of Kigama-Digala-Wasundi road	2018/2019	Completed
	Rehabilitation of Mudete-Kikuyu road & Minyika road	2019/2020	Completed
	Rehabilitation of Vuyiyia – Muhala – Gamoi Road	2019/2020	Completed
	Opening up of Kivagala-Mutambo road	2019/2020	Completed
	Routine maintenance of Manyika Road	2019/2020	Ongoing
	Routine maintenance of Vwasi Road	2019/2020	Ongoing

6. Izava /Lyaduywa Ward

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment, Water, Energy and Natural Resources	Protection of water springs 4no (Ezololi, Azwere, Makalobe, Boyusuf)	2018/2019	Completed
	Protection of 5 springs in Izava/Lyaduywa ward	2019/2020	Complete
	Extension of Lyaduywa-Munugi pipeline	2020/2021	Ongoing
Education, Science, Technical and Vocational Training	Construction of Kibara ECDE classroom	2018/2019	Ongoing
	Construction of Ondeyo ECDE classroom	2018/2019	Ongoing
	Construction of pit latrine at Munugi VTC	2019/2020	Completed
	Construction of Demesi ECDE Classroom.	2019/2020	Ongoing
	Construction of Lyaduywa ECDE Classroom	2019/2020	Completed
	Construction of Boyusuf ECDE classroom	2019/2020	Ongoing
	Construction of Endeli ECDE classroom	2019/2020	Completed
	Construction of Kibara ECDE classroom	2019/2020	Completed
	Construction of Mmidara ECDE Classroom	2020/2021	Ongoing
Livestock	Renovation and fencing of Lunyerere slaughter house	2020/2021	Ongoing

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Physical Planning lands and Housing	Construction of Governor's and Deputy Governor's residence	2019/2020	Ongoing
	Acquisition of Land (Belgium Water Project)	2017/2018	Ongoing
Transport and Infrastructure	Maintenance of Mbale Market Stalls-Chugi-Kisangula Road	2017/2018	Complete
	Maintenance of Mbale - Ondeyo-Iwunza Primary Road	2017/2018	Complete
	Maintenance of Mbale-Tsimbalo-Endeli Primary Road	2017/2018	Complete
	Rehabilitation of Overseer Chamasilihi Friends Church-Muragai PAG-Mugaza	2018/2019	Complete
	Rehabilitation of Ondeyo PAG-Mbale water supply-Siloya road	2018/2019	Complete
	Rehabilitation of Elongo-Munugi Pri.-HamadiraPri. road	2018/2019	Complete
	Maintenance of Mutsulyu-Ikuvu Busambo road	2018/2019	Complete
	Maintenance of Mbale Market Stalls-Chugi-Kisangula Road	2018/2019	Complete
	Maintenance of Mbale -Ondeyoelwunza Primary Road	2018/2019	Completed
	Maintenance of Mbale -Tsimbalo-Endeli Primary Road	2018/2019	Completed
	Rehabilitation of ADC Ivona (Mukingi) LEAR Road	2019/2020	Completed
	Rehabilitation of Ndende-Chanzu Road	2019/2020	Completed
	Rehabilitation of Mbale Shalom-Mziyu-sonko mukingi Road	2019/2020	Completed
	Routine maintenance of Bukulunya-Munoywa Primary-Wasundi road	2019/2020	Completed
	Routine maintenance of Marantha-Chamasilihi Primary-Chamasilihi Friend Church road,-Biribiri-Lear-Mukingi Friends Church road	2020/2021	Ongoing
	Routine maintenance of Mbale-Mukingi Secondary-Elwunza Primary-Munugi Primary road, Mukingi Junction-Mbale Primary road	2020/2021	Ongoing
	Routine maintenance of Ellongo Primary-Memo-Lwangale PAC road	2020/2021	Ongoing
	Routine maintenance of Eveywe-Kibara Primary	2020/2021	Ongoing

C. VIHIGA SUB COUNTY

1. Lugaga/Wamuluma Ward

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment, Water, Energy and Natural Resources	Completion of Mbihi Water Project	2017/2018	Completed
	Protection of water springs 5no (Wamadonye, Wakahera, Wimwigai, Kiduhi)	2018/2019	Completed
	Construction of Mbihi water tank tower	2018/2019	Completed
	Supply and Installation of Submersible Pump at Muhanda Water Project	2019/2020	Completed
	Construction of Kegoye elevated pressed steel Tank	2019/2020	Completed

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment, Water, Energy and Natural Resources	Protection of Weliviri-Mbihi, Wambosani-Magui, Wakilima-Chambiti, Warogendo-Muhanda and Wamalware-Bugamangi Water Springs	2019/2020	Completed
	Belgium Water Piping	2019/2020	Ongoing
	Construction of Mbihi water tank	2020/2021	Ongoing
Health Services	Construction of two classes for KMTC	2017/2018	Completed
	Renovation of VCRH	2017/2018	Ongoing
	Construction of oxygen plant – VCRH	2017/2018	Completed
	Construction of hospital plaza	2017/2018	Ongoing
	Renovation of laundry at VCRH	2017/2018	Completed
	Installation of CCTV camera at VCRH	2017/2018	Completed
	Renovation of VCRH second floor	2018/2019	Ongoing
	Renovation of VCRH ground floor	2018/2019	Ongoing
	Installation of water heaters at the VCRH	2018/2019	Completed
	Construction of Burning of chambers at VCRH	2018/2019	Completed
	Piping of oxygen from the oxygen plant to points of use	2018/2019	Completed
	Renovation of water tanks at the VCRH	2018/2019	Ongoing
	Construction of blood transfusion centre	2018/2019	Ongoing
	Construction of funeral home at the VCRH	2018/2019	Ongoing
	Construction of the Hospital plaza	2018/2019	On going
	facelift to VCRH	2019/2020	Completed
	Construction of 160 bed hospital plaza at VCRH	2019/2020	Ongoing
	Construction of Blood transfusion centre	2019/2020	Completed
	Construction of Drugs/Commodity stores at VCRH	2019/2020	Ongoing
	Fencing of Kisiru Dispensary	2019/2020	Completed
	Rehabilitation of Bugamangi dispensary Maternity	2019/2020	Completed
	Renovation and upgrading of incenerator at the VCRH	2020/2021	On-going
	Construction of premises to accommodate new oxygen plant	2020/2021	Completed
	Completion of Mulele Dispensary	2020/2021	Ongoing
	Completion of hospital plaza	2020/2021	Ongoing
	Construction, equipping and commissioning of funeral home at Vihiga County Referral Hospital	2020/2021	Ongoing
Education, Science, Technical and Vocational Training	Construction of Mbihi ECDE Classroom	2018/2019	Ongoing
	Construction of Chanda ECDE Classroom	2018/2019	Complete
	Construction of Mbihi ECDE classroom	2019/2020	Complete
	Construction of Kedohi ECDE classroom	2019/2020	Ongoing
	Construction of Mukuli ECDE Classroom	2019/2020	Completed
	Construction of Kedohi ECDE classroom	2019/2020	Ongoing
	Purchase of land for Chanda ECDE Classroom	2019/2020	Complete

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Education, Science, Technical and Vocational Training	Construction of ECDE at Madira	2019/2020	Completed
	Construction of Womulalu ECDE Classroom	2019/2020	Completed
	Construction of Idavaga ECDE Classroom	2020/2021	Ongoing
Trade, Industry, Tourism And Entrepreneurship	Construction of 6 Bodaboda shed in Lugaga wamuluma ward	2019/2020	Completed
Physical Planning, Lands and Housing	Acquisition of Land for mbale market	2017/2018	Ongoing
Transport and Infrastructure	Maintenance of Kitulu-Kedohi-Muhanda Road	2017/2018	Completed
	Maintenance of Makutano-Iduku-Ingidi road	2017/2018	Completed
	Rehabilitation of Upper Visiru-Chavufunya-Igakara road	2018/2019	Completed
	Rehabilitation of Wandeghe-Hambale road	2018/2019	Completed
	Maintenance of Vumale-Ehedwe-Gariheri road	2018/2019	Completed
	Construction of Mechanical workshop- Manyatta	2019/2020	Completed

2. Central Maragoli Ward

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment, Water, Energy and Natural Resources	Protection of water springs 5no (Itenji, Musalambi, Kihila, Liambogo, Kigendirova)	2018/2019	Completed
	Protection Of Springs-Central Maragoli (Kihila, Wakageha, wagadida)	2019/2020	Completed
	Supply and installation of pipes, fittings and electrical items- Matsigulu	2019/2020	Completed
	Construction of Egelelwe Water Project	2019/2020	Completed
	Laying of distribution pipes - Egelelwe Igakara Chango distribution line	2020/2021	Ongoing
	Protection of water springs at Central Maragoli	2020/2021	Completed
	Construction of Gisambai – Majengo water project	2018/2019	Completed
Health Services	Construction of maternity and new born unit at Kidinye dispensary	2017/2018	Completed
	New born unit at Chanzaruka dispensary	2017/2018	Completed
Education, Science, Technical and Vocational Training	Construction of Itenge ECDE classroom	2018/2019	Completed
	Construction of Kidinye ECDE classroom	2018/2019	Completed
	Construction of Vihiga ECDE classroom	2018/2019	Ongoing
	Rehabilitation of Dormitory At Keveye VTC	2019/2020	Completed
	Construction of Emanda ECDE classroom	2019/2020	Completed
	Construction of Ikumba ECDE Classroom	2020/2021	Ongoing
	Construction of Navuhi ECDE Classroom	2020/2021	Ongoing
Agriculture, Livestock, Fisheries and Cooperatives	Procurement of automatic stand by generator-Vihiga Dairy Coop Society	2018/2019	Completed
	Procurement of green house	2018/2019	Completed

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Gender, Culture, Sports, Youth and Social Services	Improvement works at Kidundu Sports Ground	2018/2019	Ongoing
Trade	Construction of Bodaboda shedat home pub	2019/2020	Completed
	Construction of bodaboda shades at Matsigulu and Gavalagi	2020/2021	Ongoing
	Rehabilitation and renovation of Majengo ESP market	2020/2021	Ongoing
Physical Planning, Lands and Housing	Acquisition of Land for expansion of Kidundu sports ground	2017/2018	Ongoing
	Design of Vihiga municipality access roads, foot paths and flood water drainage(Majengo Centre)	2018/2019	Ongoing
Transport and Infrastructure	Maintenance of Home pub-kegendirova-Emanda road	2017/2018	Completed
	Maintenance of Idunya-Kihila-Chango road	2017/2018	Completed
	Construction of Mechanical Workshop	2017/2018	Ongoing
	Rehabilitation of Chango-Idunya-Lyambogo	2018/2019	Completed
	Rehabilitation of Womulalu-Chanzaluka-Kidundu	2018/2019	Completed
	Maintenance of Kidundu-wasambu-Chavugami	2018/2019	Completed
	Rehabilitation of Lyambo-Matsigulu road	2019/2020	Ongoing
	Opening of Virombe Womulalu Road	2019/2020	Completed
	Culverting of Igunga Uvani Lyambogo	2019/2020	Ongoing
	Construction of St Joseph river crossing	2020/2021	Ongoing

3. South Maragoli Ward

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment, Water, Energy and Natural Resources	Completion of Mang'ong'o Water Project	2017/2018	Completed
	Protection of water springs 5no (Kizava-Ideleri, Kidingilo-Masana, Imadegwa-Masana, Adura, Wamagaya)	2018/2019	Completed
	Mang'ong'o water project pipeline extension.	2018/2019	Completed
	Harnessing water for nurturing tree seedling	2019/2020	Completed
	Fencing of office block at Gilwatsi - Maragoli Hills	2019/2020	Completed
	Office block at Gilwatsi- Maragoli hills	2019/2020	Completed
	Fencing of 25 acre piece of land at Gilwatsi-Maragoli hills for forest rehabilitation	2020/2021	Ongoing
	Protection and Re-afforestation of 10 Ha of Maragoli Hills	2020/2021	Complete
	Establishment of 1 ACRE Community Tree training nursery	2020/2021	Complete
	Green energy powering of Forest Office Block	2020/2021	Complete
	Construction of abolition block	2020/2021	Complete
Health Services	Fencing and electrical works at Egago health centre	2017/2018	Completed
	Extension of maternity wing at Enzaro health centre	2019/2020	Ongoing
	Construction of Mwoki Dispensary	2020/2021	Ongoing

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Education, Science, Technical and Vocational Training	Construction of Enanga ECDE classroom	2018/2019	Completed
	Construction of Imalindi ECDE Classroom	2019/2020	Completed
	Construction of Chanzoka ECDE classroom	2019/2020	Completed
	Construction of chandugunyi ECDE classroom	2019/2020	Completed
	Construction of Enyanza ECDE classroom	2019/2020	Completed
Trade, Industry, Tourism and Entrepreneurship	Construction of bodaboda shedat Kigadahi	2020/2021	Ongoing
	Construction of one toilet at Angoya	2020/2021	Ongoing
	Installation of flood lights	2020/2021	Ongoing
	Purchase of car wash machine	2020/2021	Ongoing
Transport and Infrastructure	Maintenance of Gavalagi-Chanzoka-Lusiola road	2017/2018	Completed
	Maintenance of Masana AIC-Kisuza Water Tank Road	2017/2018	Completed
	Rehabilitation of Nyabera-Got Kabindi road	2018/2019	Completed
	Rehabilitation of Wambura-Enzaroroad	2018/2019	Completed
	Construction of Jeshi la wokovu Polytechnic River crossing	2018/2019	Completed
	Construction of Enanga foot bridge	2018/2019	Completed
	Maintenance of Gilwatsi-Indagalo bridge	2018/2019	Completed
	Rehabilitation of Masengere -Engere road	2019/2020	Completed
	Rehabilitation of Liamidi- Mugomati road	2019/2020	Completed
	Rehabilitation of Kabindi-Ndege road	2019/2020	Completed
	Rehabilitation of Chandolo-Vigetse road	2019/2020	Completed
	Rehabilitation of Kitulu-Losoma-Burudi	2019/2020	Completed
	Construction of Chandugunyi-Gilwatsi bridge	2020/2021	Ongoing

4. Mungoma Ward

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment, Water, Energy and Natural Resources	Protection of water springs (Iyagalo, Gilivai)	2018/2019	Completed
	Equipping of Vigina primary school bore hole.	2018/2019	Completed
	Vigina Primary school Borehole - Water pipe extension	2019/2020	Completed
	Protection of Mungoma water spring	2020/2021	Ongoing
	Rehabilitation of Kerongo water project	2020/2021	Ongoing
Health Services	Completion of Inavi dispensary	2017/2018	Completed
Education, Science, Technical and Vocational Training	Construction of Kitulu ECDE classroom	2018/2019	Completed
	Construction of Chambale ECDE classroom	2018/2019	Completed
	Construction of Musunguti ECDE classroom	2018/2019	Ongoing
	Construction of Induro ECDE classroom	2019/2020	Completed
	Construction of ECDE classroom at Chanzeywe	2019/2020	Ongoing
Trade	Construction of Boda Boda Shade	2018/2019	Completed
	Construction of Market Shade	2018/2019	Completed
	Installation of Bukuga flood lights	2020/2021	Ongoing
	Construction of 2 bodaboda shades at Mahanga and Inavi	2020/2021	Ongoing

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Physical Planning	Construction of cultural hall and 4 door pit latrin	2019/2020	Ongoing
	Landscaping - grading and planting of grass Mahanga play ground	2019/2020	Completed
Transport and Infrastructure	Maintenance of Ligale stage - Madzuu road	2017/2018	Completed
	Maintenance of Lyanaginga-Musunguti road	2017/2018	Completed
	Rehabilitation of Lyanaginga-Buhani road	2018/2019	Completed
	Rehabilitation of Ivona-Madeya road	2018/2019	Completed
	Maintenance of Madzuu-Kisienya road	2018/2019	Completed
	Construction of Kisato bridge	2019/2020	Completed
	Rehabilitation of Chavavo-Chenzeywe road	2019/2020	Completed
	Construction of Kisato Bridge	2019/2020	Completed
	Rehabilitation of Mugogo-Chambale-Chandolo	2019/2020	Completed
	Construction of Chambale Box culvert	2020/2021	Ongoing
	Rehabilitation of Madzuu-Esere road	2020/2021	Ongoing
Trade	Construction of Market Shedat Mahanga	2018/2019	Completed
	Installation of Bukuga flood lights	2020/2021	Ongoing
	Construction of 2 bodaboda shades at Mahanga and Inavi	2020/2021	Ongoing
Gender	Construction of Cultural Hall and 4 door pit latrin at Mungoma caves	2019/2020	Complete
	Landscaping- grading and planting of grass -Mahanga play ground	2019/2020	Completed
Physical Planning	Purchase of land at Vigulu	2019/2020	Ongoing

D. EMUHAYA SUB COUNTY

1. North East Bunyore Ward

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment, Water, Energy and Natural Resources	Completion of Ebanangwe water project phase 1	2018/2019	Ongoing
	Completion of Ilungu mkt public toilet.	2018/2019	Completed
	Spring protection in North East Bunyore (20no)	2019/2020	Completed
	Elevation of Esirulo water tank	2020/2021	Ongoing
	Fencing of disposal site in Ebuyangu	2020/2021	Complete
Health Services	Completion of Ebusyubi health centre	2019/2020	Ongoing
	Construction of Wamihanda dispensary	2019/2020	Ongoing
	Ebusiratsi Maternity	2020/2021	Completed
	Completion of Wamihanda Dispensary	2020/2021	Ongoing
Education, Science, Technical and Vocational Training	Construction of Ebusiekwe ECDE Classroom	2018/2019	Completed
	Construction of 6 Door Pit Latrine at Ematsuli Primary School	2018/2019	Ongoing
	Construction of Ebulamba ECDE Classroom	2019/2020	Ongoing
	Construction of Mulwanda ECDE Classroom	2019/2020	Completed
	Construction of Ematsuli ECDE classroom	2019/2020	Completed

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Trade	Construction of Market Shed (Kilingili Market Stalls)	2018/2019	Completed
	Construction of Open air market-Emakakha	2019/2020	Completed
	Installation of Market flood lights at Mwilonje, Elukongo, Emanyonyi, Mulimani, Emuhondo, Emakakha, Emusutsi and Ematsuli	2020/2021	Ongoing
Physical planning	Rehabilitation of Government houses (Ipali health centre)	2018/2019	Ongoing
Transport and infrastructure	Maintenance of Emanyonyi-Esiarambatsi-Emakakha road	2017/2018	Complete
	Maintenance of Ematsuli-Emukhondo Road	2017/2018	Complete
	Maintenance of Mudzava-Ilungu Road	2017/2018	Complete
	Rehabilitation of Muyekhe-Epanga road	2018/2019	Complete
	Rehabilitation of ESikhupa-Irumbi road	2018/2019	Complete
	Rehabilitation of Ebukhuluti-Eluhobe road	2018/2019	Complete
	Maintenance of Mbihilo road	2018/2019	Completed
	Maintenance of Ematsuli-Emukhondo Road	2018/2019	Completed
	Opening gravelling and culverting of Ebunangwe - Emurembe, Emmatsuli-Mwisebelo, Stand Matope -Esikhobelo	2019/2020	Completed
	Construction of Ebulamba (mukhwana) footbridge	2019/2020	Completed
	Rehabilitation of Sirikinyi - Amani school road	2019/2020	Completed
	Rehabilitation of Kilingili-Mukhombe road	2019/2020	Completed
	Rehabilitation of Emwatsi-Mumbinga road	2019/2020	Completed
	Completion of Emunichia bridge	2020/2021	Ongoing
	Construction of Ebunagwe River crossing	2020/2021	Ongoing
	Construction of Ebusyubi box culvert	2020/2021	Ongoing

2. Central Bunyore Ward

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment	Construction of Ebukhaya Water Project	2017/2018	Ongoing
	Rehabilitation of Emalindi Esirulo w/p phase 1	2018/2019	Ongoing
	Protection of water springs 5no (Obed, Mwiliba, Mwitimbwa, Mmanyonyi, Walusiola/Wajomo)	2018/2019	Completed
	Supply & installation of Electrical machines at Emanyinya borehole	2019/2020	Completed
	Augmentation of Emalindi/Esirulo Water Supply	2019/2020	Ongoing
Education, Science, Technical and Vocational Training	Construction of Mundichiri ECDE classroom	2018/2019	Completed
	Construction of Ebulondi ECDE classroom	2018/2019	Completed
	Construction of Ebukhaya ECDE classroom	2018/2019	Completed
	Rehabilitation of Emmukunzi Secondary School Playground	2018/2019	Completed
	Construction of Esirulo ECDE Classroom	2020/2021	Ongoing
	ECDE Classroom at Elununi Pri. School & installation of water tank	2020/2021	Ongoing
	Construction of Essunza ECDE Classroom	2020/2021	Ongoing

Gender	Leveling and grassing of Emmukunzi Play Ground	2018/19	Completed
Health Services	Renovation of Emusire Sub County Health Centre	2018/2019	Ongoing
	Completion of Emusire Morgue	2019/2020	Completed
Transport and Infrastructure	Maintenance of Ebukhaya-Ematioli road	2017/2018	Completed
	Maintenance of Malimba-Esirulo-Nathan Road	2017/2018	Completed
	Rehabilitation of Epungu-Omucheyi-Mwikaka	2018/2019	Completed
	Rehabilitation of Okango-Banda road	2018/2019	Completed
	Maintenance of Emusire-Ebukanga-Emmabwi	2018/2019	Completed
	Rehabilitation of Ekhuya-Emusire Road	2019/2020	Ongoing
	Rehabilitation of Sande Musititila – Apostolic Emanyinya Roads	2019/2020	Completed
	Rehabilitation of Emmabwi-kwa chief market road	2019/2020	Completed
	Rehabilitation of Mukabakabo-ACK Church road	2019/2020	Completed
	Rehabilitation of Polytechnic-Mulubanya-emanyinya road	2019/2020	Completed
	Rehabilitation of Ekhuya – Ambassador road	2019/2020	Completed
	Rehabilitation of Ebusyubi road	2019/2020	Completed
	Construction of Irumbi Footbridge (Ebukanga Location)	2019/2020	Completed
	Murrasing of Emmakanda road, Amakali, Ubuchika roads. Maintenance of roads (labour based) rehabilitation of Ebukhaya-Mmatekula road	2020/2021	Ongoing
	Murrasing of Emmakanda Road, Amakali, Ebuchika roads, Maintenance of roads (labour based), rehabilitation of Ebukhaya-Mmatekula road	2020/2021	Ongoing
	Construction of Musihila bridge	2020/2021	Ongoing

3. West Bunyore

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment	Completion of Ebukanga Water Project	2017/2018	Complete
	Acquisition of Land for Solid Waste Disposal	2017/2018	Ongoing
	Drilling of a borehole at Esibila CoG	2018/2019	Ongoing
	Fencing of disposal site in Ebuyangu	2020/2021	Ongoing
Health Services	Renovation of Ipali Health Centre	2018/2019	Completed
	Fencing of Ipali Health Centre	2019/2020	Completed
	Completion of Ebukoolo Dispensary	2020/2021	Ongoing
Education, Science, Technical and Vocational Training	Construction of Esibakala ECDE Classroom	2018/2019	Ongoing
	Construction of Ebukobelo ECDE Classroom	2018/2019	Completed
	Construction of Itumbu ECDE Classroom	2018/2019	Ongoing
	Construction of Isanda ECDE classroom	2019/2020	Ongoing
	Construction of Esibila ECDE Classroom	2019/2020	Ongoing
	Construction of Emmabwi ECDE Classroom	2020/2021	Ongoing
	Construction of Esalwa ECDE Classroom	2020/2021	Ongoing
Agriculture	Supply and delivery of dairy cows	2019/2020	Completed

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Trade, Industry, Tourism and Entrepreneurship	Construction of Market Shade - Esikote Market Stalls	2018/2019	Complete
	Construction of Khusophia Market Shed	2019/2020	Completed
	Construction of boda boda shed at Ipali	2018/2019	Completed
	Bodaboda Shedat Anasanga Market	2019/2020	Completed
	Construction of one market shedat Emmatsi market	2020/2021	Ongoing
	Construction of Two bodaboda shades at duka moja stage and Emmabwi	2020/2021	Ongoing
Transport and Infrastructure	Maintenance of Asikote-Mwicheke Road	2017/2018	Completed
	Maintenance of Ebuyalu COG-Bukolo Chief's office road	2017/2018	Completed
	Rehabilitation of Ansanga-Emunyenye road	2018/2019	Completed
	Rehabilitation of Esibila church of God-Ebukolo Dispensary	2018/2019	Completed
	Rehabilitation of Ebulanda-Ebusikhale road	2018/2019	Completed
	Construction of Murichile box culvert	2018/2019	Completed
	Construction of Mulwanda River crossing	2018/2019	Completed
	Maintenance of Emuhaya CDF-Emakhondo road	2018/2019	Completed
	Rehabilitation of Ipali - emmaluka-Elusui	2019/2020	Completed
	Rehabilitation of Khubengi khakutwa-Omunuli Elijah-Illonje church of God	2019/2020	Completed
	Construction of Irumbi Footbridge (Ebukanga Location)	2019/2020	Completed
	Anasanga-Mungoye secondary school road, Completion of Khubengi wa Kutwa-Omunuli-Chief Elijah-Ambuka-Illonje CoG road. Ebulinji-Omuseve-Mmakondo road. Asuti-Musikuku road	2020/2021	Ongoing

E. LUANDA SUB COUNTY

1. Luanda Township Ward

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment, Water, Energy and Natural Resources	Rehabilitation of Mumboha borehole	2018/2019	Completed
	Construction of sanitation facilities at Luanda market	2018/2019	Completed
	Renovation of toilet at Luanda Omena market	2019/2020	Completed
Health Services	Installation of water heating solar at Luanda Dispensary	2020/2021	Completed
	Completion of Epanga Hospital	2020/2021	Ongoing
	Fencing, landscaping and construction of toilet at Epanga dispensary	2020/2021	Ongoing
Education, Science and Vocational Training	Construction of Mumboha ECDE Classroom	2018/2019	Completed
	Construction of Evuvatsi ECDE Classroom	2018/2019	Ongoing
Livestock	Completion of Mukhalakhala slaughter house	2019/2020	Completed
Trade	Completion of Omena Market	2017/2018	Ongoing
	Rehabilitation of Luanda Omena Market	2019/2020	Completed
	Construction of 4No. boda boda shed in Luanda township ward	2019/2020	Completed

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Physical planning	Repair works at municipal quarter and rehabilitation of eco toilet at Luanda bus park	2019/2020	Completed
	Consultancy services, Luanda Physical Planning	2020/2021	Ongoing
Youth, Gender, Sports, Culture and Social Services	Improvement works at Mumboha Play ground	2018/2019	Complete
	Improvement works at Ebusakami (Luanda Township)	2018/2019	Complete
Transport	Rehabilitation of Rufus Andebe-Opua road	2018/2019	Complete
	Rehabilitation of Emmayoka-Ebusakami road	2018/2019	Complete
	Construction of Opuya-Maganga bridge	2018/2019	Completed
	Maintenance of Ebusiratsi-Epang'a	2018/2019	Completed
	Maintenance of Ebulonga-Ekamanji Dispensary	2018/2019	Completed
	Rehabilitation of Mumboha CoG-Ebwiranyi road	2019/2020	Completed
	Construction of Mbatl box culvert	2019/2020	Ongoing
	Rehabilitation of Central Villa – Mwinaya	2019/2020	Completed
	Maintenance of Kipinya-Oriko, Mjembe, Epanga, Amuli-Samaria-Mwitubwi Nursery roads	2020/2021	Ongoing
	Maintenance of Obina-Away-Ebusembe ACK and Mulufuri PAG-Ongwanyi roads	2020/2021	Ongoing
	Completion of Epanga bridge	2020/2021	Ongoing
	Construction of Ekamanji-Ematioli River crossing	2020/2021	Ongoing

2. Luanda South Ward

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment, Water, Energy and Natural Resources	Completion of South West Bunyore Water Project (Nang'oli)	2017/2018	Ongoing
	Protection of water springs 13no (Ogolla, Ong'wanyi, Ogweyo, Mulwanda, Omulele, Oluchili, Mulongo, Osirome, Kanyawanga, Musilongo, Omena, Martin)	2018/2019	Completed
	Purchase of Land for Proposed Fertilizer Factory	2019/2020	Ongoing
	Ekwanda Health Centre Pipeline extension	2019/2020	Completed
	Fencing of 6 acres of Land in Luanda South for Establishment of fertilizer factory	2020/2021	Complete
Health Services	Completion of Ekwanda Health Centre incinerator	2019/2020	Completed
	Construction of a Pit latrine at Ekwanda health centre	2019/2020	Completed
	Completion of Ochwore Dispensary	2019/2020	Completed
	Supply and delivery of hospital commodities at Ochwore dispensary	2020/2021	Completed
Education, Science, Technical and Vocational Training	Construction of Esivembe ECDE Classroom	2018/2019	Ongoing
	Construction of Ebusamba ECDE Classroom	2018/2019	Ongoing
	Construction of Ibubi ECDE classroom	2019/2020	Completed
	Construction of Ebusiratsi ECDE classroom	2019/2020	Completed
	Construction of Ekwanda ECDE classroom	2019/2020	Completed
	Construction of Ekwanda special ECDE classroom	2019/2020	Completed

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Education, Science, Technical and Vocational Training	Construction of Ebusubi ECDE classroom	2019/2020	Completed
	Construction of Ebumbayi ECDE classroom	2019/2020	Completed
	Supply of Hair Dressing and Beauty Therapy tools and equipment at Maseno VTC	2019/2020	Completed
Trade	Construction of Boda Boda Shed in Luanda South ward	2018/2019	Complete
	Construction of Market Shade at Ekwanda market	2018/2019	Completed
	Murraming of Ekwanda Market	2019/2020	Completed
Transport and Infrastructure	Maintenance of Ekasala-Esibembe road	2017/2018	Complete
	Construction of Okondo bridge	2018/2019	Completed
	Maintenance of Ekwanda-Papkatara-Ongonga	2018/2019	Completed
	Opening of Onono Ongwanyi road	2020/2021	Ongoing
	Opening of Maseno - Emmatsi road phase 2 part 1	2020/2021	Ongoing
	Opening of Maseno - Emmatsi road phase 2 part 2	2020/2021	Ongoing
	Maintenace of Ekwanda secondary-Skylight-Afubwa road and Omurukwa-Mukhwana road	2020/2021	Ongoing
	Construction of Munanguba box culvert	2020/2021	Ongoing
	Rehabilitation of Mukhalakhala- chief's office road.	2020/2021	Ongoing
	Rehabilitation of Oniango -Anjichi road	2020/2021	Ongoing

3. Emabungo Ward

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment	Protection of Springs- Emabungo ward	2019/2020	Complete
Health Services	Renovation of Emuhaya Sub County Health Centre	2018/2019	On going
	Renovation of Emanaka Dispensary	2019/2020	Complete
	Renovation of Eliangoma Health Centre	2019/2020	Ongoing
Education, Science, Technical and Vocational Training	Construction of Wamakala ECDE Classroom	2018/2019	Ongoing
	Construction of Waluga ECDE Classroom	2018/2019	Ongoing
	Construction of Ebuhandu ECDE Classroom	2018/2019	Ongoing
	Construction of Wanakale ECDE Classroom	2019/2020	Completed
	Construction of Wamakale ECDE classroom	2019/2020	Completed
	Construction of Asiongo ECDE Classroom	2020/2021	Ongoing
	Construction of Emuhaya ECDE Classroom	2020/2021	Ongoing
	Construction of Ebulako ECDE Classroom	2020/2021	Ongoing
	Construction of Ebusakami ECDE Classroom	2020/2021	Ongoing
Trade	Construction of Market Shed at Emabungo market	2018/2019	Completed
	Installation and testing of 3No. 10 m flood lights	2019/2020	Completed
	Construction of two bodaboda shades at Musilongo and Emabungo	2020/2021	Ongoing
	Supply and delivery of car wash machines	2020/2021	Completed
	Construction of market toilets at Emabungo market	2020/2021	Completed

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Transport and Infrastructure	Maintenance of Esamwenyi-Mwitololo Church-Ebusakami road	2017/2018	Completed
	Maintenance of Wandatso PAG-Esiambale Road	2017/2018	Completed
	Construction of Ebuhandu box culvert	2018/2019	Completed
	Construction of Emmunwa box culvert	2018/2019	Completed
	Construction of Ebulako foot bridge	2018/2019	Completed
	Maintenance of Mumbita-Ebwali-Itabalia road	2018/2019	Completed
	Construction of Ongwayi River Crossing	2019/2020	Completed
	Rehabilitation of St. Stephen's ACK-Emabungo Market-Mwiyekhe road	2019/2020	Completed
	Rehabilitation of Kima-Emanaka Road	2019/2020	Completed
	Rehabilitation of Discovery-Esiolasi-DC Road	2019/2020	Completed

4. Mwibona Ward

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment	Completion of south west bunyore w/p	2018/2019	Ongoing
Health Services	Construction of Ebwiranyi dispensary	2017/2018	Completed
Education	Construction of Ebiba ECDE Classroom	2018/2019	Ongoing
	Construction of Esibeye ECDE Classroom	2018/2019	Ongoing
	Renovation of classrooms at Ebukuya Special School	2019/2020	Completed
	Construction of ECDE Ebutanyi, Esibeye, Esiandumba & Ebbiba Classrooms	2020/2021	Ongoing
Trade	Rehabilitation of Mwibona sotres market	2020/2021	Ongoing
Transport and Infrastructure	Rehabilitation of Mukhalakhala - Ematete road	2018/2019	Completed
	Rehabilitation of Mwibona - Esiandumba road	2018/2019	Completed
	Rehabilitation of Mwangu - Emukusa road	2018/2019	Completed
	Construction of Muluanda box culvert	2018/2019	Completed
	Maintenance of Ebwiranyi - Khusiututu	2018/2019	Completed
	Construction of Ebuhandu box culvert	2019/2020	Completed
	Construction of Emmaloba Box Culvert	2019/2020	Completed
	Rehabilitation of Emmaloba -Teresa road	2019/2020	Completed
	Rehabilitation of Elukala Bob Road	2019/2020	Ongoing
	Rehabilitation of Emumbia – Emululu Road	2019/2020	Ongoing
	Rehabilitation of Samaria – Amulu Road	2019/2020	Ongoing
	Rehabilitation of Amuli-Samaria - Mwitubwi Nursery road	2020/2021	Ongoing
	Rehabilitation of Waka - Andalia-Abanga - Khusiututu road	2020/2021	Ongoing
	Rehabilitation of Ebutanyi-Milimani road	2020/2021	Ongoing
	Installation of 10m floodlights at Mwibona-Epuche center, Ebutanyi/Esibe junction, Ebuka junction, Emusuli junction	2020/2021	Ongoing
	Installation of 30m highmast floodlights-Mwibona market	2020/2021	Ongoing

5. Wemilabi Ward

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	IMPLEMENTATION STATUS
Environment	Augmentation of Maseno Water Project	2017/2018	Ongoing
	Installation of Esirabe water tank	2020/2021	Ongoing
Health Services	Construction of new born unit at Emuhaya - Sub County Hospital	2017/2018	Complete
Education, Science, Technical and Vocational Training	Construction of Musinaka ECDE Classrooms	2019/2020	Completed
	Construction of Wandechi ECDE Classroom	2019/2020	Completed
	Construction of Esiamarui ECDE Classrooms	2019/2020	Completed
	Construction of Musitinyi ECDE Classroom	2019/2020	Completed
	Construction of Esirabe ECDE Classroom	2020/2021	Ongoing
	Construction of Essong'olo ECDE Classroom	2020/2021	Ongoing
	Construction of Ebubayi ECDE Classroom	2020/2021	Ongoing
Agriculture, Livestock Fisheries and Cooperatives	Development works at Mwitoko aquaculture and training centre	2017/2018	Ongoing
	Completion and equipping of indoor hatchery and supporting structure at Mwitoko fish farm.	2017/2018	Ongoing
	Improvement and murramping of farm access road and set up of vehicle parking area at Mwitoko fish farm	2017/2018	Ongoing
	Supply and delivery of fish farm store installation materials	2018/2019	Completed
	Supply and delivery of brood stock and allied fish farm	2018/2019	Ongoing
	Supply and delivery of building construction materials for Mwitoko fish farm	2018/2019	completed
	Supply and delivery of geo-membrane materials for Mwitoko fish farm	2018/2019	Completed
	Supply and delivery of training and field day materials for Mwitoko fish farm	2018/2019	Completed
	Supply and deliver of office equipments and furniture of Mwitoko fish farm	2018/2019	Completed.
Transport and Infrastructure	Maintenance of Itabalia pri-Munjina-Salvation army road	2017/2018	Complete
	Maintenance of Kwa-Straight -Kella road	2017/2018	Complete
	Maintenance of Emuhaya Posta-Ebulonga Pri road	2017/2018	Complete
	Rehabilitation of Esamwenyi-Esiamayayi road	2018/2019	Complete
	Construction of Matsanieli box culvert	2018/2019	Completed
	Maintenance of Esirabe-Essongolo road	2018/2019	Completed
	Rehabilitation of Oparia COG(Ematibini)	2019/2020	Completed
	Rehabilitation of Hamuttsiuku-Rita-Indayi Road (Emutsalwa)	2019/2020	Ongoing
	Rehabilitation of Timbwa Wemilabi – mwitalo road	2019/2020	Ongoing
	Construction of Matsanieli River Crossing	2019/2020	Completed
	Rehabilitation of Essaba Road	2019/2020	Completed
	Rehabilitation of Mwichio-Ebututi-Ilonje road	2019/2020	Completed
	Rehabilitation of Wemilabi Market-Irumbi road	2019/2020	Completed
	Maintenance of Hamutsuku-Rita-Indayi road(Emutsalwa)	2019/2020	Completed
	Opening of Khusialaeli – mbwali (Esirabe) road	2019/2020	Completed
	Rehabilitation of Emuhaya-Esiamayayi,Atoli-Musitinyi-watelo-Essongolo and Esirabe-Esiembero roads	2020/2021	Ongoing

COUNTY WIDE PROJECTS

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	LOCATION	IMPLEMENTATION STATUS
Environment, Water, Energy and Natural Resources	Construction of rain water harvesting infrastructure and storage facility in selected public institutions	2017/2018	Emuhaya	Ongoing
	Fabrication and Installation of 5m ³ Gabbage Collection Bins		Emuhaya	Ongoing
	Rehabilitation of Community Hill Tops (Ebusiekwe & Maragoli Hills)		Emuhaya and Vihiga Sub Counties	Ongoing
	Supply and delivery of indigenous trees species	2018/2019	Various wards	Completed
	Construction of rainwater harvesting infrastructure and facility in 50 selected ECDE/VTC centers		Various wards	Completed
	Fabrication and installation of 5m ³ garbage bins		Various wards	Completed
	Supply and delivery of bamboo seedlings		County wide	Completed
	Supply and installation of pipes, fittings and electrical items	2019/2020	County HQs	Completed
	Supply and delivery of pipes and fittings		Countywide	Completed
	Renovation of Bukuga, Chavakali, marikiti, Magada, Mahanga, Mudete Market pit latrine		Various Wards	Ongoing
	Renovation of Luanda Omena market toilet and Khusikulu market Pit Latrine		Emuhaya & Luanda Sub Counties	Completed
	Vihiga cluster water project	2020/2021	County Wide	Ongoing
	Supply and delivery of water treatment chemicals		County Wide	Completed
Health Services	Construction of incinerators at Hamisi SCH, Sabatia HC, Emuhaya SCH & Ipali HC	2017/2018	Countywide	Ongoing
Transport and Infrastructure	30KVA standby generator-Transport and Infrastructure office block	2020/2021	County HQ	Ongoing
Education	Shelving of ECDE Classes in Vihiga	2019/2020	County wide	Completed
Agriculture, Livestock, Fisheries and Coopertives	Farm Input Subsidy programme	2017/2018	County Wide	Completed
	Poultry Promotion (Local chicken promotion)		County Wide	Completed
	Dairy Promotion(dairy cow promotion)		County Wide	Completed
	Dairy Goat promotion		County Wide	Completed
	Bee keeping promotion		County Wide	Completed
	Supply and delivery of planting fertilizer	2018/2019	Countywide	Completed
	Supply and delivery of top dressing fertilizers		Countywide	Completed
	Supply and delivery of maize seed>h516 >h6213		Countywide	Completed
	Supply and delivery of maize seed>ws5098 >pioneerpgogi9 >pan691		Countywide	Completed

DEPARTMENT	PROJECT NAME	FINANCIAL YEAR	LOCATION	IMPLEMENTATION STATUS
Agriculture, Livestock, Fisheries and Cooperatives	Supply and delivery of tea seedlings and avocado seedlings	2018/2019	Countywide	Ongoing
	Supply and delivery of dairy goats		Countywide	Completed
	Supply and delivery of dairy cattle		Countywide	Completed
	Supply and deliver of liquid nitrogen and bull semen		Countywide	Completed
	Renovation of Sub-county office	2020/2021	County Wide	Ongoing
	Renovation of County Agriculture office		County HQs	Ongoing
	Supply and delivery of dairy breeding in-calf 70% pure		Countywide	Ongoing
Trade Industry, Tourism and Entrepreneurship	Construction of Boda Boda Shades	2017/2018	County wide	Ongoing
	Tourism Promotion (Mapping and Branding (Signage) of Tourism Sites		County wide	Ongoing
	Erection of Road Signage		County wide	Ongoing
	Markets fencing	2019/2020	County wide	Completed
Physical Planning, Land and Housing	Purchase of Software (Satellite Imagery)	2017/2018	County headquarter	Ongoing
	Land surveys & Titling		County wide	Ongoing
	Preparation of Valuation Roll		County wide	Ongoing
	Acquisition of Land for murrum	2017/2018	County wide	Ongoing
	Upgrading of G.I.S Equipment & Software		County headquarter	Ongoing
	Supply and delivery of garbage compacting truck 10 Tonnes	2018/2019	Countywide	On going
	Supply and delivery of exhauster 10 tonnes		Countywide	Completed
	Supply and delivery of 10 tonne skip loader		Countywide	Completed
	Fabrication, transportation and installation of garbage bins		Countywide	Completed
	Supply, installation, testing and commissioning of 20m and 30m monopole high mast floodlights-16NO		Countywide	Ongoing
	Preparation of Kaimosi-Cheptulu local physical development plan		Kaimosi-Cheptulu	Ongoing
	Government buildings Renovation works (reroofing)	2019/2020	County wide	Ongoing
	Consultancy services geodetic control survey	2020/2021	County wide	Ongoing
Public Service	Construction and equipping of Data centre	2018/2019	Vihiga County Headquarters	Ongoing
Environment, Water and Natural Resources	Purchase and Installation of 6 No. 300m ³ waste holding skips	2020/2021	Countywide	Complete



🌱 Vihiga Governor Dr. Wilber Ottichilo inspects new motor vehicles engines bought for TVET students of Maseno VTC. All VTC centers in the County have been equipped to enhance learning.



🌱 Welding students of Hambale Vocational Training center in during their practicals



- Youth fishing at Mwitoko fish hatchery and aqua culture center which sensitizes farmers on fish farming and sells fingerlings at a subsidized price



🌱 Hamisi stadium expected to be completed in the 2021/2022 Financial year



🌱 Vihiga governor Dr. Wilber Ottichilo (right) leading county and Kenya Forest Service officials in a tree planting exercise in Maragoli Hills. The county government has commenced rehabilitation and reforestation of the Hills. Ottichilo is CoG's Environment and Climate Change committee Chairman



COUNTY GOVERNMENT OF VIHIGA

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MARAGOLI

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