SPECIAL ISSUE

Kenya Gazette Supplement No. 7 (Vihiga County Acts No. 3)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

VIHIGA COUNTY ACTS, 2024

NAIROBI, 10th July, 2024

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THE VIHIGA COUNTY APPROPRIATION ACT, 2024

No. 3 of 2024

Date of Assent: 4th July, 2024

Date of Commencement: 1st July, 2024

AN ACT of the County Assembly of Vihiga to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2025, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Vihiga, as follows—

Short title

1. This Act may be cited as the Vihiga County Appropriation Act, 2024.

Issue of KSh. 6,495,897,196 out of the Consolidated Fund for the service of the year ending 30th June, 2025

2. The County Treasury may issue the sum of Kenya Shillings Six Billion, Four Hundred And Ninety-Five Million, Eight Hundred and Ninety-Seven Thousand, One Hundred and Ninety Six only, out of the County Revenue Fund and apply it towards the supply granted for the services of the year ending on the 30th June, 2025.

Appropriation of the money granted

3. In addition to the sum granted by section (2), there may be applied, for the several services and purposes specified in the Schedule, the Sums specified out of any money.

Appropriations in Aid

4. In addition to the sum granted by section 2, the sum specified in the third column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) of the Constitution.

Vote Heads

5. The supply granted for the services of the year ending on the 30th June, 2025, in respect of Votes R304-01, R 304-02, R304-03, R304-04, R304-05, R304-06, R304-07, R304-08, R304-09, R304-10, R304-11, R304-12, R304-13, D304-01, D304-02, D304-03, D304-04, D304-05, D304-06, D304-07, D304-09, D304-10, D304-11, D304-12, D304-13 and D304-14 in accordance with the Appropriation Act, 2024.

| FIRST SCHEDULE | | (SS. 2 and 3) | |
|----------------|--|---------------|----------------------|
| (1) | (2) | (3) | (4) |
| Vote No. | Service or Purpose | Supply | Appropriation in Aid |
| | Recurrent Expenditure | (KSh.) | (KSh.) |
| | The amount required in the year ending 30th June, 2025 for salaries and expenses for the Office of the Governor | 259,011,183 | |
| R304-02 | The amount required in the year ending 30th June, 2025 for salaries and expenses for the Department of Finance and Economic Planning | 315,677,700 | 190,243,076 |
| R304-03 | The amount required in the year ending 30th June, 2025, for salaries and expenses for the Department of Agriculture, Livestock & Fisheries | 152,303,595 | 9,368,234 |
| R304-04 | The amount required in the year ending 30th June, 2025, for salaries and expenses for the Department of Health Services | | |
| R304-05 | The amount required in the year ending 30th June, 2025, for salaries and expenses for the Department of Education, Science, Technical and Vocational Training | | - |
| R304-06 | The amount required in the year ending 30th June, 2025, for salaries and expenses for the Department of Gender, Culture, Youth, Sports and Social Services | 84,686,094 | 358,688 |
| R304-07 | The amount required in the year ending 30th June, 2025, for salaries and expenses for the Department of Commerce, Tourism and Cooperative | 61,722,225 | 23,125 |
| R304-08 | The amount required in the year ending 30th June, 2025, for salaries and expenses for the County Public Service Board | 50,812,039 | 23,123 |
| R304-09 | The amount required in the year ending 30th June, 2025, for salaries and expenses for the Department of Environment, Water, Natural | | |
| R304-10 | Resources and Climate Change The amount required in the year ending 30th June, 2025, for salaries and expenses for the | | 4,325,138 |
| R304-11 | Department of Transport & Infrastructure The amount required in the year ending 30th June, 2025, for salaries and expenses for the Department of Physical Planning, Lands, | 100,468,606 | 27,998,915 |
| R304-12 | 그림이 있는 전투다 하고 11시간 전에 가는 이 사람들이 사용했다면서 보고 11시간에 되는 것이 없는 사람들이 되었다면서 하는 사람들이 되었다. 그 것은 것이 없는 것은 것이 없는 것은 것이 없는 사람들이 되었다. | 122,369,471 | 7,153,375 |
| | County Assembly | 724,667,651 | • |

| 2024 | Viniga County Appropriate | OII . | |
|----------|---|--|--|
| (1) | (2) | (3) | (4) |
| Vote No. | Service or Purpose | Supply | Appropriation in Aid |
| | Recurrent Expenditure | (KSh.) | (KSh.) |
| | The amount required in the year ending 30th June, 2025, for salaries and expenses for the Department of Public Service & Administration | 560,793,006 | 8,612,930 3 |
| | Department of County Attorney | The second secon | |
| | Sub-Total (Recurrent Expenditure) | 4,394,295,430 | 340,000,000 |
| | • | 1 1 | and the second s |
| (1) | (2) | (3) | (4) |
| Vote No. | | Supply | Appropriation in |
| | - | | Aid |
| - | Development Expenditure | (KSh.) | (KSh.) |
| | The amount required in the year ending 30th June, 2025, for the development expenditure for the Office of the Governor | | |
| D304-02 | The amount required in the year ending 30th June, 2025, for the development expenditure for the Department of Finance and Economic Planning | 194,222,151 | · |
| D304-03 | The amount required in the year ending 30th June, 2025, for development expenditure for the Department of Agriculture, Livestock, Fisheries and Co- operatives | 193,934,071 | _ |
| D304-04 | The amount required in the year ending 30th June, 2025, for the development expenditure for the Department of Health Services | | |
| D304-05 | The amount required in the year ending 30th June, 2025, for the development expenditure for the Department of Education, Science, Technical and Vocational Training | | |
| D304-06 | The amount required in the year ending 30th June, 2025, for the development expenditure for the Department of Gender, Culture, Youth, Sports and Social Services | | |
| D304-07 | The amount required in the year ending 30th June, 2025, for the development expenditure for the Department of Commerce, Tourism | | |
| D304-09 | and Cooperatives | | |
| | Change | 427,364,941 | |

Vihiga County Appropriation

| (1) | (2) | (3) | (4) |
|----------|---|---------------|-------------------------|
| Vote No. | Service or Purpose | Supply | Appropriation in Aid |
| | Development Expenditure | (KSh.) | (KSh.) |
| | The amount required in the year ending 30th June, 2025, for the development expenditure for the Department of Transport, Infrastructure and Communication | 454,918,921 | |
| D304-11 | The amount required in the year ending 30th June, 2025, for the development expenditure for the Department of Physical Planning, Lands and Housing | 39,574,460 | |
| D304-12 | The amount required in the year ending 30th June, 2025, for the development expenditure | | |
| D204 12 | for the County Assembly The amount required in the year ending 30th | 25,399,349 | - |
| D304-13 | June, 2025, for development expenditure for | | |
| | the Department of Public Service & Administration | 15,500,000 | - |
| | Sub-Total (Development Expenditure) GRAND TOTAL | 2,101,601,766 | 340,000,000 |

REPUBLIC OF KENYA



GENERAL WARRANT 2024

VIHIGA COUNTY

TO: The County Executive Committee Member of Finance: In accordance with the provisions of Section (2) of The Vihiga County Appropriation Act (No.3) 2024.

I hereby authorize and require you to issue from the County Revenue Fund sums specified in the **third column** of the schedule hereto, to meet the expenditure of the service specified in the **second column** of the said schedule from time to time as may be required.

SCHEDULE RECURRENT EXPENDITURE

| VOTE | VOTE TITLE | GROSS |
|----------------|--|---------------|
| 4867 (R304-01) | Office of The Governor | 259,011,183 |
| 4869 (R304-02) | Finance & Economic Planning | 315,677,700 |
| 4861 (R304-03) | Agriculture, Livestock & Fisheries | 152,303,595 |
| 4865 (R304-04) | Health Services | 1,420,808,968 |
| 4866 (R304-05) | Education, Science, Technical and Vocational Training | 376,945,177 |
| 4872 (R304-06 | Gender, Culture, Youth, Sports and Social Services | 84,686,094 |
| 4864 (R304-07) | Commerce, Tourism & Cooperatives | 61,722,225 |
| 4870 (R304-08) | County Public Service Board | 50,812,039 |
| 4873 (R304-09) | Environment, Water, Energy, Natural Resources & Climate Change | 139,529,715 |
| 4863 (R304-10) | Transport & Infrastructure | 100,468,606 |
| 4862 (R304-11) | Physical Planning, Lands, Housing & Urban Development | 122,369,471 |
| 4868 (R304-12) | County Assembly | 724,667,651 |
| 4871 (R304-13) | Public Service & Administration | 560,793,006 |
| 4874 (R304-14) | County Attorney | 24,500,000 |
| | SUB TOTAL | 4,394,295,430 |

REPUBLIC OF KENYA



OFFICE OF THE GOVERNOR VIHIGA COUNTY

SCHEDULE DEVELOPMENT EXPENDITURE

| VOTE | VOTE TITLE | GROSS |
|----------------|--|---------------|
| 4867 (D304-01) | Office of The Governor | 0 |
| 4869 (D304-02) | Finance & Economic Planning | 194,222,151 |
| 4861 (D304-03) | Agriculture, Livestock & Fisheries | 193,934,071 |
| 4865 (D304-04) | Health Services | 138,200,000 |
| 4866 (D304-05) | Education, Science, Technical and Vocational Training | 158,718,632 |
| 4872 (D304-06) | Gender, Culture, Youth, Sports and Social Services | 34,986,918 |
| 4864 (D304-07) | Commerce, Tourism & Cooperatives. | 418,782,323 |
| 4873 (D304-09) | Environment, Water, Energy, Natural Resources & Climate Change | 427,364,941 |
| 4863 (D304-10) | Transport & Infrastructure | 454,918,921 |
| 4862 (D304-11) | Physical Planning, Lands, Housing & Urban Development | 39,574,460 |
| 4868 (D304-12) | County Assembly | 25,399,349 |
| 4871 (D304-13) | Public Service & Administration | 15,500,000 |
| | SUB TOTAL | 2,101,601,766 |
| | GRAND TOTAL | 6,495,897,196 |

Sign De Company

The Governor

Vihiga County Government

COUNTY GOVERNMENT OF VIHIGA



OFFICE OF THE GOVERNOR

H.E. HON. DR. WILBER KHASILWA OTTICHILO, CBSOV

l assent

The Governor

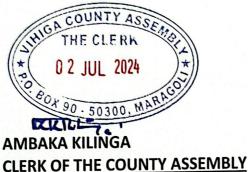
Dated 414. 1111 2024

The Vihiga County Appropriation Bill, 2024

AN ACT of the County Assembly of Vihiga to authorise the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2025, and to appropriate those sums for certain public services and purposes.

VELLUM

I certify that this printed impression is a true copy of The Vihiga County Appropriation Bill, 2024 passed by the County Assembly of Vihiga on Tuesday, 2nd July 2024 at 2:30pm.



CLERK OF THE COUNTY ASSEMBLY

Presented for assent in accordance with Section 24 (1) and (2) of the County 3. Day of Government Act, 2012 at Vihiga This 2024.

HON. CHRI\$TO COUNTY ASSEMBLY SPEAKER