VIHIGA MUNICIPAL BOARD VOTE BOOK FOR FY 2018-2019

ITEM-SOURCE-PROGRAMME-GEOGRAPHICAL	TITLE AND DETAILS	AMOUNT
(4862) Lands-2110201-00001001-0101024860-48600001	Board employees	1,000,000.00
2210599-00001001-0101024860-48600001	Office Space (Rent and rates)	1,000,000.00
3111001-00001001-0101024860-48600001	Purchase of Office Furniture and Fittings	1,000,000.00
2211320-00001001-0101024860-48600001	Temporary committees expense	200,000.00
2210201-00001001-0101024860-48600001	Telephone, Telex, Facsimile and mobile phone services	150,000.00
2211201-00001001-0101024860-48600001	Refined Fuels and Lubricants for Transport	200,000.00
2210306-00001001-0101024860-48600001	membership fees, Dues and subcriptions to professional and trade bodies	100,000.00
2210302-00001001-0101024860-48600001	Daily Subsistence Allowance	3,195,000.00
2210301-00001001-0101024860-48600001	Travel Cost (airlines, bus, railways, milleage allowance etc.)	1,150,000.00
2210802-00001001-0101024860-48600001	Boards and Conference Allowance	1,550,000.00
2210202-00001001-0101024860-48600001	Internet Connections	20,000.00
2210203-00001001-0101024860-48600001	Courier and Postal Services	30,000.00
2210502-00001001-0101024860-48600001	Printing,Advertising-Other	140,000.00
2211101-00001001-0101024860-48600001	General Office supplies(papers, pencil, forms, small office equipments etc)	90,000.00
2211103-00001001-0101024860-48600001	Sanitary and Cleaning Materials	35,000.00
	TOTAL	**10,000,000.00**

PREPARED BY: OMUKUYA RICHARD
HRI. date 20/5/2019

AUTHORIZED BY: DR. JAIRUS B. AMAYI
MUNICIPAL MANAGER
20/5/2019

VIHIGA MUNICIPAL BOARD
20 MAY 2019
Sign: