

**COUNTY GOVERNMENT OF
VIHIGA**



VIHIGA MUNICIPALITY

MUNICIPAL ANNUAL INVESTMENT

PLAN AND BUDGET

2020 / 2021

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CHAPTER ONE

INTRODUCTION

The Municipal Annual Investment Plan and Budet – FY 2020/2021 was prepared by the municipal administration under the guidance of the Municipal Manager. The technical committee, as directed by the Municipal Board, researched the UDG eligible menu alongside the socio-economic and urban infrastructural needs of the Municipality and came up with a list of proposals. These proposals were subjected to public participation for shortlisting and prioritization given the budget of 250 million granted by the UDG. As required by the law, the following institutions/ groups of :

- Religious organizations,
- Community organizations,
- Youth groups,
- Women groups
- Non-Governmental Organizations (NGO's)
- Public / Government officers
- Educational institutions and
- Key opinion leaders.

CHAPTER TWO

CONTEXT

The 5 year Urban IDeP as prepared, taking into consideration:

- views, needs and recommendations of the public
- resolutions already highlighted in the County Integrated Development Plan and
- vision 2030 for urban areas

A master design was prepared for access roads, storm water drainage, non-motorized connectivity and urban beautification for the 4 major towns of the Municipality i.e. Majengo, Mbale, Chavakali and Mudete. During the FY 2019 / 2020 the designs were implemented for Mbale for as far as the budget could afford. Having been completed successfully, the Municipal Board resolved to secure funding for prioritized sections of the master design.

CHAPTER THREE

INVESTMENT PRIORITISATION

After stakeholder input, the urban administration prioritized the following investments:

- Upgrading a selected murram road to low volume seal tarmac
- Storm water drainage
- Urban socio – economic infrastructure

There being consensus on the above investments, the Urban Board adopted the same. The projects and their locations are as identified in the matrix below:

PROJECT NAME	LOCATION
Upgrading of murram road to low volume seal bitumen standard	Mbale – Mukuli -Mbihi Road (1.9 KM+ No Bridges/box culverts)
Proposed pedestrian walkways, footpaths and side drains	Mudete, Chavakali and Majengo Towns
Proposed Municipal Recreational Park	Mbale Town

CHAPTER FOUR

URBAN INVESTMENT PLAN AND BUDGET FY 2020/ 2021

Table 1 : MUNICIPAL INVESTMENT BUDGET FY 2020 / 2021

NO	ACTIVITY	TIME FRAME		BUDGET (KSHS)			
		<i>START DATE</i>	<i>END DATE</i>	<i>UDG</i>	<i>Other- 1</i>	<i>Other- 2</i>	<i>Total</i>
1	Upgrading of road to low volume seal bitumen standard	July 2020	August 2021	82,000,000	-	-	82,000,000
2	Proposed Municipal Recreational Park (Green Space)	July 2020	August 2021	50,000,000	-	-	50,000,000
3	Proposed access roads, footpaths and side drains. Mudete Town Chavakali Town Majengo Town			118,000,000	-	-	118,000,000

TOTAL	250,000,000
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4.1 Rationale and Justification (numbered as in the table above)

1. The Mbale – Mukuli – Mbihi road is within the face of the urban headquarter which is at Mbale town, the road serves a large commercial community including numerous public institutions, The road will help to alleviate the notorious tendency towards only linear development along the Kisumu – Kakamega highway, The road was a favorite project at the public participation.
2. There is, currently, no recreation green space within Vihiga Municipality which is densely populated. The proposed project will provide “lungs” for the urban area, relief from urban hustle, improved image for marketability and employment.
3. Vihiga experiences year round rainfall with rainstorms during the long and (nowadays) the short rains, Storm water is a perennial menace and needs to be addressed. Shop owners / keepers and shoppers experience difficulty in accessing businesses. Footpaths and pedestrian walkways will enhance order in urban traffic.

4.2 Gantt chart Municipal Investment Budget FY 2020/2021

PROJECT NAME: Upgrading of roads to low volume seal tarmac Mbale-Mukuli –Mbihi Rd

YEAR	2020								2021			
	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B
Environmental and social screening	X											
Pre-tender checklist filling		X										

Procurement process			X									
Commencement and completion of works				X	X	X	X	X	X	X	X	

PROJECT NAME: Proposed access roads, footpaths and side drains, (Mudete, Majengo and Chavakali)

YEAR												
ACTIVITY	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B
Environmental and social screening	X											
Pre-tender checklist filling		X										
Procurement process			X									
Commencement and completion of works				X	X	X	X	X	X	X	X	

PROJECT NAME: Proposed Upgrade of Municipal Park

YEAR												
ACTIVITY	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B
Environmental and social screening	X											
Pre-tender checklist filling		X										

PROJECT NAME: Mbale Beautification phase II (Rolled Over)

YEAR												
ACTIVITY	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B
Environmental and social screening	X											
Pre-tender checklist filling		X										

CHAPTER FIVE

EXPECTED OUTCOMES

- Upgrading of murram roads to bitumen standards will promote accessibility of the respective areas during all weather and greatly enhance economic activity.
- Green space and well managed recreation park will improve lifestyle, encourage aeration and beautification which may impact local and external tourism..
- Control of storm water drainage will ease commercial activity accessibility to businesses all year round. This will lead to increased investment within the municipality by attracting investors and customers. consequently the municipality's economy will grow as a result of increase in cash flow. Livelihoods are therefore bound to improve substantially.

CHAPTER SIX

IMPLEMENTATION MODALITIES AND TIMEFRAME

The modalities under which the municipal board will observe as it implements this investment plan include:

- The first responsible party for the planning of the use of the Urban Development Grant being the Municipal Board assisted by the Municipal Manager heading the urban secretariat as the implementing agency.
- The projects will be undertaken during F/Y 2020/2021, with the Board making sure the projects are 100% completed as has been done with UDG projects FY 2019/2020.

- Procurement will be done through open tenders, and the municipal administration with the guidance of the Municipal Manager and the Chief Officer of the Department of Urban Planning will oversee the process to ensure transparency.
- The municipal administration will oversee the implementation of the projects and will carry out the day to day monitoring on behalf of the Municipal Board.