

VIHIGA COUNTY GOVERNMENT
DEPARTMENT OF FINANCE AND ECONOMIC PLANNING
OWN SOURCE REVENUE COLLECTION FOR THE FIRST HALF JULY-JUNE 2025

S/N	STREAMS	JULY	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL
1	PARKING FEE	457,751	452,540	557,354	419,769	401,870	860,680	1,103,121	680,350	541,400	531,000	493,100	7,013,307
2	BUS PARK	1,786,584	1,866,010	2,147,670	2,210,692	2,679,342	3,024,750	3,444,200	3,516,570	2,886,370	3,605,770	3,106,990	32,523,003
3	MARKETS	1,261,770	1,424,510	1,445,270	1,237,795	1,423,320	1,494,435	1,923,470	1,389,770	1,236,440	1,190,990	1,508,930	17,019,554
4	SINGLE BUSINESS PERMITS	1,667,300	1,083,203	665,390	674,700	248,600	4,657,280	7,186,955	16,402,827	8,888,418	5,595,262	2,009,340	50,752,382
5	SBP APPLICATION	5,000	1,500	500	7,500	5,500	2,500	9,000	6,500	66,000	59,000	16,500	187,000
6	CONSERVANCY FEE	317,000	192,000	109,000	101,000	35,000	453,000	622,000	1,797,000	1,401,000	892,000	360,000	6,542,000
7	SBP PENALTY									89,004	149,071	23,565	261,640
8	FINES AND PENALTIES	32,000	32,000	234,258	74,400	101,800	64,500	130,300	75,100	30,513	20,000	27,000	858,371
9	LAND RATES	123,529	162,305	86,269	19,756	36,882	92,576	95,610	153,912	53,479	97,064	16,800	938,182
10	STALL RENT	741,000	261,500	308,000	292,500	296,000	459,500	188,100	192,500	174,500	239,500	226,500	3,845,600
11	HOUSE RENT	467,015	430,015	432,515	390,515	370,000	359,500	321,500	321,500	314,500	314,500	309,500	4,490,075
12	COMMISSIONS	100,828	125,046	124,767	121,011	136,237	136,242	119,188	121,233	121,869	121,869	121,250	1,474,763
13	SAND/MURRAM	146,600	109,000	191,600	155,600	184,700	240,100	300,100	256,100	509,200	278,700	249,400	2,807,100
14	WATER ADM FEES	-	23,000	15,450	20,150	15,700	-	-	-	-	-	-	90,100
15	PLAN APP AND APPROVAL	91,000	28,500	-	200,500	283,200	230,400	197,600	166,100	209,400	130,850	215,200	1,752,750
16	PHYSICAL PLANNING	-	29,000	309,100	235,500	230,400	191,000	390,500	215,500	81,500	45,000	436,400	2,163,900
17	GROUND/SITE RENT	38,000	9,000	39,700	-	8,500	26,150	62,500	58,000	57,625	46,500	33,500	379,475
18	ADVERTISEMENT	114,000	75,200	50,000	44,600	357,800	-	12,500	95,059	3,003,900	203,600	181,200	4,337,799
19	WALL & VEHICLE BRANDING	190,200	55,500	39,000	61,500	30,000	1,001,900	769,000	6,640,400	7,986,600	237,800	41,000	17,177,100
20	LAND BOUNDARY/DISPUTES	-	-	-	-	10,000	35,000	50,000	15,000	20,000	10,000	-	140,000
21	SLAUGHTER MANAGEMENT	121,420	118,340	153,500	173,660	201,680	207,950	100,320	137,920	199,680	219,510	210,950	1,930,530
22	STOCK SALES	274,600	233,700	332,600	263,300	297,000	298,030	149,600	225,700	289,750	316,250	269,100	3,289,380
23	MOTORBIKE STICKERS	461,550	544,650	621,100	532,250	393,750	612,440	512,250	576,530	707,950	623,060	543,770	6,644,500
24	WEIGHTS & MEASURES	26,900	2,000	-	54,400	-	40,200	83,000	84,200	178,500	32,100	2,500	508,800
25	SIGNAGE/SIGN POSTS	131,100	201,308	30,000	60,100	-	91,460	43,500	-	728,700	29,500	13,000	1,328,668
26	WAY LEAVE APPLICATION	-	72,000	-	-	635,464	155,000	602,500	38,500	62,500	159,520	85,000	1,810,484
27	VETERINARY & FISHERIES	50,900	127,940	111,360	161,160	219,950	250,101	123,200	316,470	232,620	244,425	242,130	2,176,556
28	SEARCH FEES	-	-	2,000	-	-	1,000	-	-	-	-	-	5,000
29	RENOVATION	-	9,500	22,500	22,000	4,500	44,500	61,500	6,000	44,400	23,500	10,000	248,400
30	BUILDING INSPECTION FEE	-	-	77,000	77,500	119,000	109,000	111,000	98,500	93,000	79,500	92,000	977,000
31	HIRE OF MACHINES	-	-	-	-	-	30,000	-	-	40,000	-	-	70,000
32	FIRE INSPECTION FEE	15,000	43,000	27,000	9,000	21,000	122,000	117,000	117,500	173,000	95,500	201,500	970,500
33	SCRUTINY MECHANICAL	44,500	43,000	44,000	54,400	63,500	72,000	90,000	65,000	81,000	48,000	67,000	746,900
34	SCRUTINY ELECTRICAL	46,000	97,500	34,000	51,000	54,500	60,000	72,000	67,000	59,000	49,000	50,500	705,000
35	NOISE POLLUTION	6,600	2,200	-	6,600	19,800	6,600	18,800	28,600	6,600	26,000	26,000	163,200
36	TOILET FEES	26,450	32,000	13,200	20,600	10,000	30,000	29,440	28,000	23,500	17,000	21,000	290,190
37	HOARDING			59,000	18,000	21,000	15,000	22,000	12,000	-	12,000	-	159,000
38	CLEARANCE CERTIFICATE FEE	-	-	3,000	-	-	-	7,000	-	-	-	-	16,000
39	CHANGE OF USER	-	20,000	45,000	20,000	20,000	20,000	84,000	-	20,000	-	-	229,000
40	TEA CESS	209,199	176,111	2,150,936	201,860	200,714	-	189,140	-	164,197	-	614,097	4,134,173
41	HIRE OF GROUND										45,000	15,000	60,000
42	COOPERATIVES						-	-	24,000	16,000	12,000	-	52,000
43	MISCELLENEOUS							552,940			6,674	4,644,250	5,203,864
	SUB TOTALS	8,953,796	8,083,078	10,482,039	7,993,318	9,136,709	15,494,794	19,341,894	34,482,281	30,792,115	15,807,015	16,483,972	186,473,246
40	VIHIGA FM RECIEPTS	80,000	-	-	74,000	100,000	-	-	45,288	60,000	30,050	120,000	544,138
41	SHA/SHIF/MINET	7,945,241	10,396,970	18,607,077	9,421,056	16,483,362	4,029,034	7,211,726	12,231,299	38,556,797	17,026,133	7,608,215	150,616,651
42	HOSPITALS- CASH (A.I.A)	6,175,388	6,673,652	9,147,224	3,552,427	2,519,581	2,612,757	3,070,396	2,800,314	2,269,646	3,082,233	3,670,426	51,115,061
43	PUBLIC HEALTH (A.I.A)	266,700	294,600	210,435	120,650	101,950	384,100	649,100	735,550	718,300	514,450	347,300	4,563,585
44	LIQUOR LICENCE FEE	106,050	109,530	1,000	24,000	191,000	279,241	127,000	113,000	520,000	1,682,000	1,264,000	4,546,821
	SUB TOTALS	14,573,379	17,474,752	27,965,736	13,192,133	19,395,893	7,305,132	11,058,222	15,925,451	42,124,743	22,334,866	13,009,941	211,386,256
	GRAND TOTAL	23,527,175	25,557,830	38,447,775	21,185,451	28,532,602	22,799,926	30,400,116	50,407,732	72,916,858	38,141,881	29,493,913	397,859,502